



HANDOUT 14- OUTSIDE FUNDING TO BE INCLUDED IN PROPOSED UPSFF

Benefits Currently Provided to DCPS and Public Charter Schools Outside UPSFF

DC Government Agency/Appropriation	Cost of Benefits Provided to DCPS	Cost of Benefits Provided to Public Charter Schools*	Total
Department of Health	\$12,750,000	\$4,250,000	\$17,000,000
Department of Mental Health	\$3,420,594	\$1,026,177	\$4,446,771
Office of the Attorney General	\$2,442,000		\$2,442,000
Office of Contracts and Procurement	\$2,280		\$2,280
Office of the Chief Technology Officer	\$693,713		\$693,713
Department of General Services	\$45,503,000		\$45,503,000
Public Charter School Board Appropriation		\$1,161,000**	\$1,161,000
Total	\$64,811,587	\$6,437,177*	\$71,248,764

* Does not include capital allocation to charter schools of \$3,000 per student

**Public Charter School Board FY14 local budget

Additional resources to remain outside the UPSFF include the following:

School Resource Officers allocated cross-sector totaling \$8,186,239 in FY13. Includes 26 SROs allocated to DCPS totaling \$2,149,921; 15 SROs allocated to public charter schools totaling \$1,240,339 and 58 roving officers and officials assigned cross-sector totaling \$4,795,979; and DDOT Crossing Guards allocated cross-sector totaling \$3,050,000 in FY13

Sources: Data provided by Office of Contracting and Procurement based on annual costs; data provided by Department of Health, Department of Mental Health and Office of the Chief Technology Officer based on

FY13 costs; data for Public Charter School Board, Office of the Attorney General, Department of General Services, and Public Charter School Board based on FY14 budget.