

HANDOUT 6 – ADJUSTMENTS FOR AVAILABLE FUNDING IN FINAL PROPOSED UPSFF

	Regular	At-Risk	ELL	Special Ed	Alternative	Pre-k3 and Pre-k4
Federal Funding						
84.010A College- and Career-Ready Students (Title I, Grants to LEAs)		\$41,812,230				
84.013A State Agency Program--Neglected and Delinquent Children and Youth Education					\$216,054	
84.041 Impact Aid Basic Support Payments	\$1,645,583					
84.365A English Learner Education (English Language Acquisition)			\$849,701			
84.196A Homeless Children and Youth Education		\$184,482				
84.027A Special Education -Grants to States				\$15,528,284		
84.173A Special Education Preschool Grants				\$217,081		
84.048A Career and Technical Education State Grants	\$4,004,175					
DCPS Load File-federal (direct grants)*						
84.370A DC School Choice Incentive Program	\$38,360,000					
84.041 Headstart						\$10,333,000
DCPS Load File-private						
federal Consolidated Headstart						\$5,061,817

	Regular	At-Risk	ELL	Special Ed	Alternative	Pre-k3 and Pre-k4
DCPS Load File-Intra-District federal						
TANF Summer Ed, Arts & Sports-After School		\$6,500,000				
federal DHS-New Heights		\$400,000				
federal New Heights2		\$1,437,985				
federal Medicaid				\$5,000,000		
federal Medicaid Claiming Reimbursement				\$312,000		
DCPS Load File-intraDistrict local						
local Youth Services Center					\$1,959,000	
Other						
E-Rate Education Fund	\$7,806,341					
84.282A Title V Part B Charter School Program	\$3,903,000					
Community School Grants		\$1,000,000				
TOTAL ESTIMATE (\$146,530,733)	\$55,719,099	\$51,334,697	\$849,701	\$21,057,365	\$2,175,054	\$15,394,817