
Master Facilities Plan Overview for Cross-Sector Collaboration Task Force October 31, 2017



Agenda

- Welcome and Introductions
- Goals of the MFP
- Data Inputs and Outputs
- Next Steps
- Questions

2018 Master Facilities Plan



- The 2018 Master Facilities Plan (MFP), as required by the PACE Amendment Act of 2016*, will incorporate information about DCPS and public charter schools that will help policy makers, LEAs, education support organizations, and the public to better understand the current landscape of our public school facilities, as well as our 10-year future facility needs based on anticipated student population growth.
- The Deputy Mayor for Education is retaining a third-party facility and demographic consultant to develop the MFP. The consultant will rely on data provided by the LEAs and other District agencies (e.g., the DC Office of Planning) to make key connections and discern relationships to assist LEAs in their facilities planning.

Goals of the MFP

The goals of the 2018 MFP are to:

- Create a 10-year strategic plan for the District's public education facilities with specific recommendations for each DCPS school and general recommendations for the charter sector;
- Outline key opportunities and challenges in current educational facilities planning processes in the District and include recommendations for future educational facilities planning processes in the District; and,
- Create a report, data visualizations, and publically-available data sets on DME's website for LEAs, city agencies, residents, and other education stakeholders to use in their work to improve public education in the District.

Public Engagement

- Six public, citywide meetings
 - Three meetings will be held prior to the start of work to gather the public's input and thoughts of what the MFP should be
 - Three meetings will be held to share the consultant's analysis with the public and to gather feedback to incorporate into the MFP

MFP Data Inputs

- Facility Data
 - Growth Plans
 - Capacity and Utilization
 - Program Distribution
 - Facility Conditions

- Student Data
 - Enrollment Numbers (current and projected)
 - Population (current and projected)
 - Demographics
 - PARCC and MGP Results

MFP Data Outputs

- LEA enrollment growth plans
- DCPS Enrollment Projections
- Facilities Conditions Assessments (FCAs)
- Detailed 10-year maintenance plans for use in future budget planning

MFP Analysis and Recommendations

- The MFP will examine the processes and challenges of facilities planning across sectors and recommend solutions.
- The MFP will recommend ways to align forecasted population growth, LEA growth plans, and availability of educational facilities.
- The report will recommend ways to address under and over-utilized facility space, creative financial mechanisms to secure future space, and identification of areas in the District with the greatest need for more public school seats.

Next Steps

- Proposals currently under review, award anticipated in November
- Preparations for data collection
- First three public engagement meetings to be announced after award

Questions/Contact Information



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