

APPENDICES

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Appendix A.1 Number of School Facilities by Ward & Sector, 2013 - 2017

	2013	2014	2015	2016	2017	CHANGE
Ward 1	28	27	25	23	22	-6
DCPS	10	12	12	11	11	1
PCS	16	13	11	11	10	-6
Co-located	2	2	2	1	1	-1
Ward 2	9	8	8	9	9	0
DCPS	8	7	7	7	7	-1
PCS	1	1	1	2	2	1
Ward 3	10	10	10	10	10	0
DCPS	10	10	10	10	10	0
Ward 4	28	31	32	32	33	5
DCPS	13	13	14	15	15	2
PCS	14	16	17	16	16	2
Co-located	1	2	1	1	2	1
Ward 5	30	35	37	38	38	8
DCPS	13	13	13	12	12	-1
PCS	17	20	22	23	23	6
Co-located		2	2	3	3	3
Ward 6	29	29	32	31	32	3
DCPS	16	17	18	17	18	2
PCS	12	11	12	12	13	1
Co-located	1	1	2	2	1	0
Ward 7	27	27	28	29	30	3
DCPS	15	15	16	17	17	2
PCS	12	12	12	12	13	1
Ward 8	34	36	37	38	38	4
DCPS	17	17	17	18	18	1
PCS	15	17	18	18	18	3
Co-located	2	2	2	2	2	0
Grand Total	195	203	209	210	212	17

Source: OSSE 2017, AECOM 2018

Note: Co-located schools are facilities that house two or more schools from different Local Education Agencies (LEAs)

Appendix A.2 Modernization by School, 2002–2008

2002	2003	2004	2006	2007	2008
Oyster Adams Bilingual School (Oyster)	Thomson ES	Noyes EC	Luke Moore Alternative HS	Sousa MS	Hardy MS
Key ES	Miner ES	Cleveland ES	Columbia Heights EC (CHEC)	–	–
–	Barnard ES	Randle Highlands ES	–	–	–
–	–	Patterson ES	–	–	–
–	–	Kelly Miller MS	–	–	–
–	–	Brightwood EC	–	–	–
–	–	McKinley Technology HS	–	–	–

Source: DME 2017, AECOM 2018

Note: DCPS schools are listed under the year that the modernization was completed

Appendix A.3 Schools Modernized After 2008

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Brent ES	Burrville ES	H.D. Woodson HS	Amidon-Bowen ES	Beers ES	Plummer ES	Ballou HS; Ballou STAY	Lafayette ES	Duke Ellington School for the Arts	Bancroft ES
Burroughs EC	Drew ES	Hart MS	Anacostia HS	Cardozo EC		Brookland MS	Powell ES	Garrison ES	Boone ES
H D Cooke ES	Eastern HS	Langley EC	Bunker Hill ES	Dunbar HS		Deal MS	Shepherd ES	Marie Reed ES	Bruce Monroe ES at Park View
Phelps Architecture Construction and Engineering HS	J O Wilson ES	Seaton ES	Ketcham ES	Hendley ES		Hearst ES	Stanton ES	Ron Brown College Preparatory High School	MacFarland MS Dual Language Program
Savoy ES	King, M L ES	Takoma EC	LaSalle-Backus EC	Ludlow-Taylor ES		Janney ES	Van Ness ES	Watkins ES (Capitol Hill Cluster)	Murch ES
School Without Walls SHS	Stoddert ES	Wilson HS	Leckie ES	Peabody ES (Capitol Hill Cluster)		Johnson John Hayden MS			
Tubman ES	Thomas ES		Moten ES			Kramer MS			
Walker-Jones EC	Truesdell EC		Nalle ES			Langdon EC			
Wheatley EC	Tyler ES		Ross ES			Mann ES			
	Whittier EC		Simon ES			Payne ES			
			Turner ES			River Terrace ES			
						Roosevelt HS; Roosevelt STAY			
						Stuart-Hobson MS (Capitol Hill Cluster)			

Source: DME 2017, AECOM 2018

Appendix A.4 Facility Condition Index, Schools in District-Owned Facilities SY2017-18

GOOD (FCI ≤10%)

SCHOOL NAME	WARD	MFP GRADE BAND	SY2017-18 FCI	5 YEAR FCI	10 YEAR FCI
KIPP DC PCS Connect Academy; KIPP DC PCS Spring Academy; KIPP DC PCS Northeast Academy	Ward 5	Multi-school	0.01%	0.01%	0.15%
Mundo Verde Bilingual PCS	Ward 5	Elementary	0.15%	0.15%	0.25%
Bridges PCS [Mamie D. Lee]; Briya PCS [Gallatin Street/Fort Totten]	Ward 5	Multi-school	0.08%	0.08%	0.29%
Achievement Preparatory PCS - Elementary; Achievement Preparatory PCS - Middle School	Ward 8	Multi-school	0.09%	0.09%	0.31%
"KIPP DC PCS College Prep Academy	Ward 5	High	0.05%	0.05%	0.39%
Brookland Middle School	Ward 5	Middle	0.06%	0.30%	0.42%
Inspired Teaching Demonstration PCS	Ward 5	Education Campus	0.13%	0.13%	0.56%
Peabody Elementary School (Capitol Hill Cluster)	Ward 6	Elementary	0.30%	0.47%	0.74%
Monument Academy PCS	Ward 6	Middle	0.20%	0.20%	0.80%
Ross Elementary School	Ward 2	Elementary	0.71%	0.99%	1.62%
Washington Latin PCS - Middle School; Washington Latin PCS - High School	Ward 4	Multi-school	0.28%	1.25%	1.98%
Kramer Middle School	Ward 8	Middle	0.95%	1.13%	2.02%
Beers Elementary School	Ward 7	Elementary	0.21%	1.07%	2.12%
Plummer Elementary School	Ward 7	Elementary	1.16%	3.00%	3.73%
Excel Academy PCS	Ward 8	Education Campus	0.25%	0.60%	4.68%
Ludlow-Taylor Elementary School	Ward 6	Elementary	1.85%	2.46%	5.11%
DC Prep PCS - Benning Elementary School ; DC Prep PCS - Benning Middle School	Ward 7	Multi-school	0.86%	1.03%	5.29%
Capital City PCS - Elementary School; Capital City PCS - Middle School; Capital City PCS - High School	Ward 4	Multi-school	0.24%	1.40%	5.93%
Langdon Elementary School	Ward 5	Elementary	0.80%	1.34%	6.01%
Perry Street Preparatory PCS; Latin American Montessori Bilingual PCS [South Dakota Avenue]	Ward 5	Multi-school	0.97%	1.76%	6.33%
Leckie Elementary School	Ward 8	Education Campus	0.75%	3.46%	6.46%
Amidon-Bowen Elementary School	Ward 6	Elementary	1.57%	4.88%	6.90%
Eagle Academy PCS - Congress Heights	Ward 8	Elementary	0.44%	0.61%	7.73%
Payne Elementary School	Ward 6	Elementary	0.44%	4.75%	7.90%
DC Scholars PCS	Ward 7	Education Campus	0.64%	1.43%	7.93%
KIPP DC PCS Grow Academy ; KIPP DC PCS Lead Academy; KIPP DC PCS WILL Academy	Ward 6	Multi-school	0.21%	0.63%	8.65%
E.L. Haynes PCS [Kansas Avenue] - Elementary School; E.L. Haynes PCS [Kansas Avenue] - High School	Ward 4	Multi-school	0.06%	0.50%	8.73%
Democracy Prep Congress Heights PCS	Ward 8	Education Campus	0.19%	0.37%	8.74%
Cesar Chavez PCS for Public Policy - Chavez Prep	Ward 1	Middle	1.51%	4.36%	9.89%
Meridian PCS [13th Street]	Ward 1	Elementary	5.07%	5.19%	9.99%

Source: DME 2017, AECOM 2018

Note: There are no schools in Very Poor Condition (FCI >65%)

Note: Charter schools in these facilities either lease these buildings directly from the District, or sublease from a leaseholder who has leased the building directly from the District.

Appendix A.4 Facility Condition Index, Schools in District-Owned Facilities SY2017-18 (cont.)

FAIR (FCI 10-20%)

SCHOOL NAME	WARD	MFP GRADE BAND	SY2017-18 FCI	5 YEAR FCI	10 YEAR FCI
LaSalle-Backus Education Campus	Ward 4	Education Campus	2.19%	6.47%	11.61%
KIPP DC PCS Discover Academy; KIPP DC PCS Heights Academy ; KIPP DC PCS AIM Academy	Ward 8	Multi-school	0.26%	1.99%	11.64%
Brent Elementary School	Ward 6	Elementary	0.35%	1.71%	11.77%
Truesdell Education Campus	Ward 4	Education Campus	0.48%	2.90%	12.07%
Hendley Elementary School	Ward 8	Elementary	2.96%	4.68%	12.18%
Tyler Elementary School	Ward 6	Elementary	4.88%	10.31%	12.40%
Langley Elementary School	Ward 5	Elementary	2.26%	2.71%	12.53%
Drew Elementary School	Ward 7	Elementary	3.03%	6.17%	12.80%
King, M L Elementary School	Ward 8	Elementary	0.45%	3.81%	12.90%
Two Rivers PCS - Young	Ward 5	Elementary	6.24%	7.55%	13.00%
Paul PCS - Middle School; Paul PCS - International High School	Ward 4	Multi-school	0.10%	1.63%	14.22%
Oyster Adams Bilingual School (Oyster)	Ward 3	Elementary	0.10%	9.98%	14.54%
Simon Elementary School	Ward 8	Elementary	0.40%	1.65%	14.90%
Seaton Elementary School	Ward 6	Elementary	2.16%	10.21%	15.16%
Washington Metropolitan High School; CHOICE Academy	Ward 1	High	4.28%	9.96%	15.32%
Thomas Elementary School	Ward 7	Elementary	8.57%	11.71%	15.40%
Mary McLeod Bethune PCS [Main]	Ward 5	Education Campus	1.30%	6.43%	16.39%
Friendship PCS - Collegiate Academy	Ward 7	High	1.08%	7.15%	16.54%
Johnson John Hayden Middle School	Ward 8	Middle	7.35%	11.35%	16.68%
Tubman Elementary School	Ward 1	Elementary	2.25%	15.18%	16.76%
Whittier Education Campus	Ward 4	Education Campus	1.69%	6.61%	17.70%
Friendship PCS - Online	Ward 4	Education Campus	0.66%	5.62%	17.92%
School for Educational Evolution and Development (SEED) PCS	Ward 7	Education Campus	0.05%	8.33%	18.29%
Nalle Elementary School	Ward 7	Elementary	5.75%	10.51%	19.02%
Maya Angelou PCS - High School; Maya Angelou PCS - Young Adult Learning Center	Ward 7	Multi-school	1.55%	15.19%	19.74%

Appendix A.4 Facility Condition Index, Schools in District-Owned Facilities SY2017-18 (cont.)

POOR (FCI 20-65%)						
SCHOOL NAME	WARD	MFP GRADE BAND	SY2017-18 FCI	5 YEAR FCI	10 YEAR FCI	
J O Wilson Elementary School	Ward 6	Elementary	4.61%	14.85%	21.08%	
DC Bilingual PCS	Ward 5	Elementary	0.73%	8.75%	21.31%	
Burrville Elementary School	Ward 7	Elementary	2.98%	15.83%	21.34%	
Hart Middle School	Ward 8	Middle	1.61%	10.99%	22.77%	
Bunker Hill Elementary School	Ward 5	Elementary	4.22%	10.66%	23.13%	
Somerset Preparatory Academy PCS; Community College Preparatory Academy PCS [Wheeler Road]	Ward 8	Multi-school	0.36%	18.46%	26.89%	
Burroughs Elementary School	Ward 5	Elementary	13.95%	19.74%	28.01%	
Malcolm X Elementary School at Green	Ward 8	Elementary	8.68%	24.85%	29.71%	
Ketcham Elementary School	Ward 8	Elementary	9.48%	18.41%	34.90%	
Ingenuity Prep PCS; National Collegiate Preparatory PCHS	Ward 8	Multi-school	0.55%	30.20%	35.69%	

Appendix A.5 Facility Condition Index, Schools in Non-District Owned Facilities SY2017-18

GOOD (FCI ≤10%)						FAIR (FCI 10-20%)					
SCHOOL ID	WARD	MFP GRADE BAND	SY2017-18 FCI	5 YEAR FCI	10 YEAR FCI	SCHOOL ID	WARD	MFP GRADE BAND	SY2017-18 FCI	5 YEAR FCI	10 YEAR FCI
W	7	Elementary	0.07%	0.04%	0.12%	R	5	Elementary	0.32%	8.28%	10.18%
V	8	Elementary	0.01%	0.11%	0.20%	AD	1	Middle	0.05%	5.01%	10.69%
Z	8	High	0.04%	0.15%	0.37%	AW	6	Elementary	0.16%	5.24%	11.82%
O	8	Elementary	0.01%	0.04%	0.42%	AE	8	Middle	8.73%	2.98%	11.90%
AT	6	Elementary	1.38%	0%	0.57%	AB	7	Middle	0.03%	4.51%	12.02%
AN	1	Adult/Alt	0.03%	1.78%	3.74%	U	4	Elementary	0.39%	6.33%	12.23%
AJ	5	Adult/Alt	0.12%	3.79%	3.87%	AU	4	Elementary	1.38%	7.27%	12.49%
AP	6	Elementary	0.19%	1.04%	5.08%	AA	8	High	0%	6.68%	12.66%
AR	8	Elementary	2.29%	0.67%	6.75%	T	8	Elementary	0.07%	6.59%	12.95%
AK	8	Adult/Alt	0%	5.52%	6.82%	K	7	Education Campus	0.74%	7.30%	13.11%
X	5	Elementary	0.19%	0%	7.46%	N	6	Education Campus	0%	8.65%	13.75%
L	1	Education Campus	3.68%	5.31%	9.79%	Q	5	Elementary	0.67%	11.36%	13.85%
AV	7	Elementary	0.08%	3.12%	9.82%	AC	5	Middle	0.05%	4.93%	14.35%
AO	1	Elementary	0.01%	4.63%	9.83%	P	5	Elementary	0.14%	3.87%	15.17%
POOR (FCI 20-65%)						AI	1	Adult/Alt	0.73%	15.18%	15.22%
SCHOOL ID	WARD	MFP GRADE BAND	SY2017-18 FCI	5 YEAR FCI	10 YEAR FCI	M	6	Education Campus	0%	11.43%	15.40%
E	6	Education Campus	0.22%	10.49%	20.58%	J	5	Education Campus	0.36%	10.05%	16.38%
S	7	Elementary	0.27%	12.42%	22.10%	AF	1	Middle	0.46%	4.24%	17.73%
Y	6	High	4.28%	7.33%	22.19%	AM	7	Adult/Alt	0%	6.67%	17.90%
AH	8	Adult/Alt	0.95%	13.42%	22.69%	AG	5	Adult/Alt	0.56%	7.61%	17.96%
I	5	Education Campus	0.01%	21.31%	24.13%	A	4	Education Campus	2.64%	11.07%	18.15%
AQ	7	Elementary	1.47%	18.22%	24.40%						
C	8	Education Campus	3.45%	16.38%	26.16%						
B	6	Education Campus	2.26%	21.79%	26.65%						
AS	8	Elementary	0.46%	4.74%	26.85%						
D	4	Education Campus	1.16%	26.14%	27.35%						
G	5	Education Campus	0.73%	7.88%	27.74%						
AL	8	Adult/Alt	11.71%	7.06%	28.67%						
F	5	Education Campus	3.66%	21.70%	33.93%						
H	7	Education Campus	0.10%	21.70%	36.47%						

Source: DME 2017, AECOM 2018

Note: There are no schools in Very Poor Condition (FCI >65%)

Note: These properties are not owned or managed by the District. Schools in these facilities either own the facilities or enter into leases with private entities. The District is not a party to these private leases.

Appendix A.6 Specialized Program Definitions

NAME	DEFINITION
Arts Integration	Students study visual and/or performing arts as part of the school's mission and core academic curriculum, beyond dedicated arts periods.
Career and Technical Education	CTE programs complete a three or four- year course sequence (in addition to their core high school classes) that includes preparation for industry-recognized certification exams and participation in work-based learning experiences.
Dual College Enrollment	The school offers its students the opportunity to maintain their high school status while enrolling part-time or full-time at a participating colleges or universities. In addition to being able to take challenging college courses that are not offered at their home high school and to earn college credit that can be transferred to many postsecondary institutions.
Dual Language/Language Immersion	A program where at least half of the instruction is delivered in a language besides English.
Extended Year	The school's academic year exceeds the typical 180 school days, with students attending for at least 190 days.
International Baccalaureate (IB)	An internationally recognized diploma program that develops intercultural understanding and respect.
Montessori	A child-centered educational approach based on scientific observations of children.
STEM Focus	STEM integrates science, technology, engineering, and math so that each of these content areas is taught within other content areas and equally alongside literacy and composition. STEM is a part of the school's mission and core academic curriculum.
Single Gender Campus	School's enrollment targets a single gender.

Source: My School DC, DME 2017, AECOM 2018

Appendix A.7 Schools with One or More Programs, SY2017-18

SCHOOL NAME(S) PER FACILITY	NUMBER OF PROGRAMS PER FACILITY	PROGRAMS OFFERED	WARD	SECTOR	GRADE BANDS
Anacostia HS	2	Career & Technical Education, Dual College Enrollment	Ward 8	DCPS	High
Ballou HS; Ballou STAY	3	Career & Technical Education, Dual College Enrollment; Career & Technical Education	Ward 8	DCPS	High
Bancroft ES	1	Dual Language/Language Immersion	Ward 1	Co-located	Multi School
Benjamin Banneker HS	3	Application High School, Dual College Enrollment, International Baccalaureate	Ward 1	DCPS	High
Breakthrough Montessori PCS	1	Montessori	Ward 4	PCS	Elementary
Browne EC	1	International Baccalaureate	Ward 5	DCPS	Education Campus
Bruce Monroe ES at Park View	1	Dual Language/Language Immersion	Ward 1	DCPS	Elementary
Bunker Hill ES	1	Arts Integration	Ward 5	DCPS	Elementary
Capital City PCS-ES; Capital City PCS-MS; Capital City PCS- HS	3	Arts Integration; Arts Integration; Arts Integration	Ward 4	PCS	Multi School
Capitol Hill Montessori School at Logan	1	Montessori	Ward 6	DCPS	Education Campus
Cardozo EC	2	Career & Technical Education, Dual College Enrollment	Ward 1	DCPS	Education Campus
Cleveland ES	1	Dual Language/Language Immersion	Ward 1	DCPS	Elementary
Columbia Heights EC	4	Application High School, Career & Technical Education, Dual College Enrollment, Dual Language/Language Immersion	Ward 1	DCPS	Education Campus
Coolidge HS	1	Career & Technical Education	Ward 4	DCPS	High
Creative Minds International PCS	1	Arts Integration	Ward 5	PCS	Education Campus
DC Bilingual PCS	3	Arts Integration, Dual Language/Language Immersion, STEM	Ward 5	PCS	Elementary
Deal MS	1	International Baccalaureate	Ward 3	DCPS	Middle
District of Columbia International School [Walter Reed]; Latin American Montessori Bilingual [Walter Reed]	4	Dual Language/Language Immersion, International Baccalaureate; Dual Language/Language Immersion, Montessori	Ward 4	Co-located	Multi School
Duke Ellington School for the Arts	2	Application High School, Dual College Enrollment	Ward 2	DCPS	High
Dunbar HS	2	Career & Technical Education, Dual College Enrollment	Ward 5	DCPS	High
Eagle Academy PCS - Capitol Riverfront	1	STEM	Ward 6	PCS	Elementary
Eagle Academy PCS - Congress Heights	1	STEM	Ward 8	PCS	Elementary
Eastern HS	3	Career & Technical Education, Dual College Enrollment, International Baccalaureate	Ward 6	DCPS	High

Source: DME 2017, AECOM 2018

Note: Application High Schools, Alternative Diploma Granting, and Campus Dual College Enrollment are grouped together into "Other Specialized Programs" for analysis in the report

Appendix A.7 Schools with One or More Programs, SY2017-18 (cont.)

SCHOOL NAME(S) PER FACILITY	NUMBER OF PROGRAMS PER FACILITY	PROGRAMS OFFERED	WARD	SECTOR	GRADE BANDS
Eliot Hine MS	1	International Baccalaureate	Ward 6	DCPS	Middle
Elsie Whitlow Stokes Community Freedom PCS	1	Dual Language/Language Immersion	Ward 5	PCS	Elementary
Excel Academy PCS	1	Arts Integration	Ward 8	PCS	Education Campus
Friendship PCS - Technology Preparatory MS; Friendship PCS - Technology Preparatory HS	2	STEM; STEM	Ward 8	PCS	Multi School
Friendship PCS - Woodridge ES; Friendship PCS - Woodridge MS	2	International Baccalaureate; International Baccalaureate	Ward 5	PCS	Multi School
Garfield ES	1	Extended Year	Ward 8	DCPS	Elementary
H D Cooke ES	1	Extended Year	Ward 1	DCPS	Elementary
H.D. Woodson HS	2	Career & Technical Education, Dual College Enrollment	Ward 7	DCPS	High
Harmony DC PCS - School of Excellence	1	STEM	Ward 5	PCS	Elementary
Hart MS	1	Extended Year	Ward 8	DCPS	Middle
Hendley ES	1	Extended Year	Ward 8	DCPS	Elementary
Houston ES	1	Dual Language/Language Immersion	Ward 7	DCPS	Elementary
National Collegiate Preparatory PCHS	1	International Baccalaureate	Ward 8	Co-located	Multi School
Johnson John Hayden MS	1	Extended Year	Ward 8	DCPS	Middle
Kelly Miller MS	1	Extended Year	Ward 7	DCPS	Middle
King, M L ES	1	Extended Year	Ward 8	DCPS	Elementary
Langdon ES	1	Montessori	Ward 5	DCPS	Elementary
Latin American Montessori Bilingual PCS [Missouri Avenue]	2	Dual Language/Language Immersion, Montessori	Ward 4	PCS	Elementary
Luke Moore Alternative HS	2	Alternative-Diploma Granting, Career & Technical Education	Ward 5	DCPS	High
MacFarland MS Dual Language Program	1	Dual Language/Language Immersion	Ward 4	DCPS	Middle
Marie Reed ES	1	Dual Language/Language Immersion	Ward 1	DCPS	Elementary
Mary McLeod Bethune PCS [16th Street]	2	Arts Integration, Dual Language/Language Immersion	Ward 4	PCS	Elementary
Mary McLeod Bethune PCS [Main]	2	Arts Integration, Dual Language/Language Immersion	Ward 5	PCS	Education Campus
Maya Angelou PCS - HS; Maya Angelou PCS-Young Adult Learning Center	1	Alternative-Diploma Granting	Ward 7	PCS	Multi School
McKinley MS; McKinley Technology HS	4	Application High School, Career & Technical Education, Dual College Enrollment, STEM	Ward 5	DCPS	Multi School
Moten ES	1	Arts Integration	Ward 8	DCPS	Elementary
Mundo Verde Bilingual PCS	1	Dual Language/Language Immersion	Ward 5	PCS	Elementary
Nalle ES	1	Montessori	Ward 7	DCPS	Elementary

Appendix A.7 Schools with One or More Programs, SY2017-18 (cont.)

SCHOOL NAME(S) PER FACILITY	NUMBER OF PROGRAMS PER FACILITY	PROGRAMS OFFERED	WARD	SECTOR	GRADE BANDS
Noyes EC	1	Arts Integration	Ward 5	DCPS	Elementary
Oyster Adams Bilingual School (Adams)	1	Dual Language/Language Immersion	Ward 1	DCPS	Middle
Oyster Adams Bilingual School (Oyster)	1	Dual Language/Language Immersion	Ward 3	DCPS	Elementary
Latin American Montessori Bilingual PCS [South Dakota Avenue]	2	Dual Language/Language Immersion, Montessori	Ward 5	Co-located	Multi School
Phelps Architecture Construction and Engineering HS	3	Application High School, Career & Technical Education, Dual College Enrollment	Ward 5	DCPS	High
Powell ES	1	Dual Language/Language Immersion	Ward 4	DCPS	Elementary
Randle Highlands ES	1	Extended Year	Ward 7	DCPS	Elementary
Raymond EC	1	Extended Year	Ward 4	DCPS	Education Campus
Richard Wright PCS for Journalism and Media Arts	1	Arts Integration	Ward 6	PCS	High
Roosevelt HS; Roosevelt STAY	5	Career & Technical Education, Dual College Enrollment, Dual Language/Language Immersion; Career & Technical Education, Dual College Enrollment	Ward 4	DCPS	High
Savoy ES	1	Arts Integration	Ward 8	DCPS	Elementary
School Without Walls SHS	2	Application High School, Dual College Enrollment	Ward 2	DCPS	High
Sela PCS	1	Dual Language/Language Immersion	Ward 4	PCS	Elementary
Shepherd ES	1	International Baccalaureate	Ward 4	DCPS	Elementary
Shining Stars Montessori Academy PCS [Randolph Street]	1	Montessori	Ward 5	PCS	Elementary
Somerset Preparatory Academy PCS	2	Dual College Enrollment, International Baccalaureate	Ward 8	Co-located	Multi School
Thomas ES	1	Extended Year	Ward 7	DCPS	Elementary
Thomson ES	1	International Baccalaureate	Ward 2	DCPS	Elementary
Turner ES	3	Arts Integration, Extended Year, International Baccalaureate	Ward 8	DCPS	Elementary
Tyler ES	1	Dual Language/Language Immersion	Ward 6	DCPS	Elementary
Lee Montessori PCS [St. Paul's College]	1	Montessori	Ward 5	Co-located	Multi School
Washington Mathematics Science Technology PCHS	2	International Baccalaureate, STEM	Ward 5	PCS	High
Washington Metropolitan HS; CHOICE Academy	2	Alternative-Diploma Granting, Career & Technical Education	Ward 1	DCPS	High
Washington Yu Ying PCS	2	Dual Language/Language Immersion, International Baccalaureate	Ward 5	PCS	Elementary
Wilson HS	2	Career & Technical Education, Dual College Enrollment	Ward 3	DCPS	High

Appendix A.8 Historic Enrollment Share by Sector Since SY2008-09

SCHOOL YEAR	DCPS		PCS		TOTAL
	# STUDENTS	SHARE	# STUDENTS	SHARE	
2008-09	45,190	63%	25,729	36%	70,919
2009-10	44,718	62%	27,660	38%	72,378
2010-11	45,630	61%	29,366	39%	74,996
2011-12	45,191	59%	31,562	41%	76,753
2012-13	45,557	57%	34,674	43%	80,231
2013-14	46,393	56%	36,565	44%	82,958
2014-15	47,548	56%	37,684	44%	85,232
2015-16	48,439	55%	38,905	45%	87,344
2016-17	48,555	54%	41,506	46%	90,061
2017-18	48,144*	53%	43,340	47%	91,484*

Source: DME 2017, AECOM 2018

*DCPS enrollment used for the 2018 MFP is 48,043, due to the exclusion of Inspiring Youth and Youth Services Center, making the total 91,383.

Appendix A.9 Change in Program Enrollment, SY2014-15 to SY2017-18

PROGRAM	SY2014-15	SY2015-16	SY2016-17	SY2017-18	CHANGE SY2014-15 TO SY2015-16	CHANGE SY2015-16 TO SY2016-17	CHANGE SY2016-17 TO SY2017-18
Arts Integration	4,173	6,035	4,735	4,768	1,862	-1,300	33
Career & Technical Education	11,541	13,986	9,237	10,052	2,445	-4,749	815
Dual Language/ Language Immersion	7,341	7,971	9,237	8,764	630	1,266	-473
Extended Year			4,934	4,170	0	4,934	-764
International Baccalaureate	6,602	8,131	6,917	7,166	1,529	-1,214	249
Montessori	1,928	1,985	1,938	2,116	57	-47	178
STEM	6,171	6,937	2,773	2,825	766	-4,164	52
Other Specialized Programs*	4,404	4,314	4,523	14,910	-90	209	10,387
Total	42,160	49,359	44,294	54,771	7,199	-5,065	10,477

Source: DME 2017, AECOM 2018

Note: A school facility's enrollment was associated with each program in order to identify student opportunities to specialized programming

Appendix A.10 Programs Offered With Percent Change, SY2014-15 to SY2017-18

PROGRAM	SY2014-15	SY2015-16	SY2016-17	SY2017-18	% CHANGE SY2014-15 TO SY2015-16	% CHANGE SY2015-16 TO SY2016-17	% CHANGE SY2016-17 TO SY2017-18
Arts Integration	11	20	14	14	82%	-30%	0%
Career & Technical Education	18	23	13	16	28%	-43%	23%
Dual Language/ Language Immersion	20	21	24	23	5%	14%	-4%
Extended Year			12	11	n/a	n/a	-8%
International Baccalaureate	15	22	16	15	47%	-27%	-6%
Montessori	8	8	8	9	0%	0%	13%
STEM	16	21	8	8	31%	-62%	0%
Other Specialized Programs	10	10	11	25	0%	10%	127%
Total	98	125	106	121	28%	-15%	14%

Source: DME 2017, AECOM 2018

Appendix A.11 Programs Offered with Absolute Change, SY2014-15 to SY2017-18

PROGRAM	SY2014-15	SY2015-16	SY2016-17	SY2017-18	CHANGE SY2014-15 TO SY2015-16	CHANGE SY2015-16 TO SY2016-17	CHANGE SY2016-17 TO SY2017-18
Arts Integration	11	20	14	14	9	-6	0
Career & Technical Education	18	23	13	16	5	-10	3
Dual Language/ Language Immersion	20	21	24	23	1	3	-1
Extended Year			12	11	0	12	-1
International Baccalaureate	15	22	16	15	7	-6	-1
Montessori	8	8	8	9	0	0	1
STEM	16	21	8	8	5	-13	0
Other Specialized Programs	10	10	11	25	0	1	14
Total	98	125	106	121	27	-19	15

Source: DME 2017, AECOM 2018

Appendix A.12 Programs Offered by Ward, SY2014-15 to SY2017-18

WARD	SY2014-15	SY2015-16	SY2016-17	SY2017-18	CHANGE SY2014-15 TO SY2015-16	CHANGE SY2015-16 TO SY2016-17	CHANGE SY2016-17 TO SY2017-18
Ward 1	23	28	18	17	5	-10	-1
Ward 2	2	2	2	5	0	0	3
Ward 3	3	3	3	4	0	0	1
Ward 4	11	15	18	23	4	3	5
Ward 5	30	37	31	34	7	-6	3
Ward 6	9	12	7	8	3	-5	1
Ward 7	11	13	8	8	2	-5	0
Ward 8	9	15	19	22	6	4	3
Total	98	125	106	121	27	-19	15

Source: DME 2017, AECOM 2018

Appendix A.13 Utilization Status SY2017–18

0-50% UTILIZED	50-65% UTILIZED	65-80% UTILIZED	80-95% UTILIZED	95-110% UTILIZED	> 110% UTILIZED
Aiton ES	Academy of Hope Adult PCS [18th Place]	Benjamin Banneker HS	Achievement Preparatory PCS-Elementary; Achievement Preparatory PCS - Middle School	AppleTree Early Learning PCS - Lincoln Park	Powell ES
Anacostia HS	Academy of Hope Adult PCS [Southeast]	Brightwood EC	Amidon-Bowen ES	AppleTree Early Learning PCS - Southeast [Douglas Knoll]	Roosevelt HS, Roosevelt STAY
Brookland MS	Burroughs EC	Briya PCS [Georgia Avenue/ Petworth]	AppleTree Early Learning PCS - Columbia Heights	AppleTree Early Learning PCS - Southeast [Parklands]	School Without Walls SHS
Browne EC	Cesar Chavez PCS for Public Policy - Capitol Hill	Briya PCS [Ontario Road/Adams Morgan/Main]	AppleTree Early Learning PCS - Oklahoma Avenue	Basis DC PCS	—
Bunker Hill ES	Community College Preparatory Academy PCS [Main]	Bruce Monroe ES at Park View	Ballou HS; Ballou STAY	Beers ES	—
Coolidge HS	Dunbar HS	Burrville ES	Barnard ES	Boone ES	—
Eliot Hine MS	Friendship PCS - Collegiate Academy	Cardozo EC	C W Harris ES	Brent ES	—
Friendship PCS - Armstrong	Houston ES	Center City PCS - Trinidad	Capitol Hill Montessori School at Logan	Bridges PCS [Mamie D. Lee]	—
Friendship PCS - Online	Jefferson Middle School Academy; AppleTree Early Learning PCS - Southwest	Cesar Chavez PCS for Public Policy - Chavez Prep	Carlos Rosario International PCS [Harvard Street]	Capital City PCS-Elementary School; Capital City PCS-Middle School; Capital City PCS-High School	—
H.D. Woodson HS	Kelly Miller MS	Cesar Chavez PCS for Public Policy - Parkside MS ; Cesar Chavez PCS for Public Policy - Parkside HS	Carlos Rosario International PCS [Sonia Gutierrez]	Cedar Tree Academy PCS	—
Harmony DC PCS - School of Excellence	Kingsman Academy PCS	City Arts & Prep PCS	Center City PCS - Brightwood	DC Bilingual PCS	—
Hart MS	Langdon EC	DC Scholars PCS	Center City PCS - Capitol Hill	DC Prep PCS - Benning Elementary School; DC Prep PCS - Benning Middle School	—
Johnson John Hayden MS	Langley EC	Dorothy Height ES	Center City PCS - Congress Heights	DC Prep PCS - Edgewood Elementary School	—
Kramer MS	Miner ES	Drew ES	Center City PCS - Petworth	DC Prep PCS - Edgewood Middle School	—

Source: DCPS and DC PCSB

Note: Programmatic capacities provided by the LEAs and includes portables.

Appendix A.13 Utilization Status SY2017-18 (cont.)

0-50% UTILIZED	50-65% UTILIZED	65-80% UTILIZED	80-95% UTILIZED	95-110% UTILIZED	> 110% UTILIZED
Malcolm X ES at Green	Noyes EC	Eastern HS	Center City PCS - Shaw	Democracy Prep Congress Heights PCS	—
Sousa MS	Perry Street Preparatory PCS; Latin American Montessori Bilingual PCS [South Dakota Avenue]	Excel Academy PCS	Cleveland ES	E.L. Haynes PCS [Kansas Avenue] - Elementary School; E.L. Haynes PCS [Kansas Avenue] - High School	—
Sustainable Futures PCS	Phelps Architecture Construction and Engineering HS	Friendship PCS - Technology Preparatory Middle ; Friendship PCS - Technology Preparatory High	Columbia Heights EC (CHEC)	Eagle Academy PCS - Capitol Riverfront	—
Washington Metropolitan HS; CHOICE Academy	Savoy ES	Friendship PCS - Woodridge Elementary ; Friendship PCS - Woodridge Middle	Deal MS	Eagle Academy PCS - Congress Heights	—
—	Walker-Jones EC	Garfield ES	Duke Ellington School for the Arts	Eaton ES	—
—	Wheatley EC	Garrison ES	E.L. Haynes PCS [Georgia Avenue] - Middle School	Elsie Whitlow Stokes Community Freedom PCS	—
—	Whittier EC	Hendley ES	Early Childhood Academy PCS [Facility A]	Friendship PCS - Southeast Academy	—
—	—	Howard University Middle School of Mathematics and Science PCS	Early Childhood Academy PCS [Facility B]	Goodwill Excel Center PCS	—
—	—	Ideal Academy PCS	Friendship PCS - Blow Pierce Elementary ; Friendship PCS - Blow-Pierce Middle	IDEA PCS	—
—	—	Ingenuity Prep PCS; National Collegiate Preparatory PCHS	Friendship PCS - Chamberlain Elementary ; Friendship PCS - Chamberlain Middle	J O Wilson ES	—
—	—	King, M L ES	H D Cooke ES	Janney ES	—
—	—	KIPP DC PCS College Prep Academy	Hardy MS	Ketcham ES	—
—	—	Luke Moore Alternative HS	Hearst ES	Key ES	—
—	—	Mary McLeod Bethune PCS [16th Street]	Hope Community PCS - Lamond	KIPP DC PCS Arts & Technology Academy ; KIPP DC PCS Quest Academy; KIPP DC PCS Valor Academy	—

Appendix A.13 Utilization Status SY2017–18 (cont.)

0-50% UTILIZED	50-65% UTILIZED	65-80% UTILIZED	80-95% UTILIZED	95-110% UTILIZED	> 110% UTILIZED
–	–	Mary McLeod Bethune PCS [Main]	Hope Community PCS - Tolson	KIPP DC PCS Connect Academy; KIPP DC PCS Spring Academy; KIPP DC PCS Northeast Academy	–
–	–	Maya Angelou PCS - High School; Maya Angelou PCS - Young Adult Learning Center	Inspired Teaching Demonstration PCS	KIPP DC PCS Grow Academy; KIPP DC PCS Lead Academy; KIPP DC PCS WILL Academy	–
–	–	McKinley Middle School; McKinley Technology HS	KIPP DC PCS Discover Academy; KIPP DC PCS Heights Academy; KIPP DC PCS AIM Academy	KIPP DC PCS LEAP Academy ; KIPP DC PCS Promise Academy; KIPP DC PCS KEY Academy	–
–	–	Meridian PCS [13th Street]	LaSalle-Backus EC	Lafayette ES	–
–	–	Meridian PCS [14th Street]	Latin American Montessori Bilingual [Walter Reed]	Leckie ES	–
–	–	Patterson ES	Latin American Montessori Bilingual PCS [Missouri Avenue]	Maury ES	–
–	–	Randle Highlands ES	LAYC Career Academy PCS [16th Street]	Mundo Verde Bilingual PCS	–
–	–	Richard Wright PCS for Journalism and Media Arts	Ludlow-Taylor ES	Nalle ES	–
–	–	Roots PCS [Kennedy Street]	Mann ES	Oyster Adams Bilingual School (Adams)	–
–	–	Roots PCS [North Capitol Street]	Marie Reed ES	Paul PCS - Middle School ; Paul PCS - International High School	–
–	–	School Within School at Goding	Moten ES	Ross ES	–
–	–	Shining Stars Montessori Academy PCS [Randolph Street]	Oyster Adams Bilingual School (Oyster)	St. Coletta Special Education PCS	–
–	–	Smothers ES	Payne ES	Takoma EC	–
–	–	Somerset Preparatory Academy PCS; Community College Preparatory Academy PCS [Wheeler Road]	Peabody ES (Capitol Hill Cluster)	The Next Step/El Proximo Paso PCS	–
–	–	The Children's Guild DC PCS	Plummer ES	Two Rivers PCS - 4th Street [Elementary]	–

Appendix A.13 Utilization Status SY2017-18 (cont.)

0-50% UTILIZED	50-65% UTILIZED	65-80% UTILIZED	80-95% UTILIZED	95-110% UTILIZED	> 110% UTILIZED
-	-	Washington Mathematics Science Technology PCHS	Raymond EC	Two Rivers PCS - 4th Street [Middle]	-
-	-	-	River Terrace ES	Washington Global PCS	-
-	-	-	Seaton ES	Washington Latin PCS - Middle School; Washington Latin PCS - High School	-
-	-	-	SEED PCS of Washington, DC	Washington Yu Ying PCS	-
-	-	-	Shepherd ES	Wilson HS	-
-	-	-	Simon ES	-	-
-	-	-	Stanton ES	-	-
-	-	-	Stoddert ES	-	-
-	-	-	Stuart-Hobson MS (Capitol Hill Cluster)	-	-
-	-	-	SWW @ Francis Stevens EC	-	-
-	-	-	Thomas ES	-	-
-	-	-	Thomson ES	-	-
-	-	-	Thurgood Marshall Academy PCS	-	-
-	-	-	Truesdell EC	-	-
-	-	-	Tubman ES	-	-
-	-	-	Turner ES	-	-
-	-	-	Tyler ES	-	-
-	-	-	Watkins ES (Capitol Hill Cluster)	-	-
-	-	-	West EC	-	-

Appendix A.14 FY2019-FY2024 CIP Investment Costs by Project and Year (\$US Million)

PROJECT	GRADE BAND	WARD	FY19	FY20	FY21	FY22	FY23	FY24	TOTAL COST
Adams ES Renovation/Modernization	Middle	Ward 1	-	-	-	-	-	\$2.5	\$67.6*
Aiton ES Renovation/Modernization	Elementary	Ward 7	-	-	-	\$2.2	\$26.9	\$24.7	\$53.8
Anne M. Goding ES	Elementary	Ward 6	-	\$1.7	\$21.8	\$20.0	-	-	\$43.5
Banneker HS Renovation/Modernization	High	Ward 1	\$9.7	\$41.3	\$91.5	-	-	-	\$142.5
Boone ES Renovation/Modernization	Elementary	Ward 8	\$2.0	-	-	-	-	-	\$2.0
Brent ES Expansion	Elementary	Ward 6	\$10.0	-	-	-	-	-	\$10.0
Browne EC Modernization	Education Campus	Ward 5	-	-	-	-	\$2.8	\$34.9	\$69.0
Coolidge HS Renovation/Modernization	High	Ward 4	\$74.8	-	-	-	-	-	\$74.8
CW Harris ES Renovation/Modernization	Elementary	Ward 7	\$23.7	\$20.9	-	-	-	-	\$44.6
Dorothy Height ES Modernization	Elementary	Ward 4	-	-	-	\$2.6	\$33.1	\$30.4	\$66.2
Eaton ES Renovation/Modernization	Elementary	Ward 3	\$12.0	\$20.0	-	-	-	-	\$32.0
Eliot-Hine JHS Renovation/Modernization	Middle	Ward 6	\$38.3	\$41.1	-	-	-	-	\$79.4
Francis/Stevens EC Renovation/Modernization	Education Campus	Ward 2	-	-	-	\$3.0	\$37.1	\$34.1	\$74.2
Garfield ES Renovation/Modernization	Elementary	Ward 8	-	-	-	\$1.9	\$24.3	\$22.4	\$48.6
Houston ES Renovation/Modernization	Elementary	Ward 7	\$24.1	\$21.1	-	-	-	-	\$45.2
Hyde ES Renovation/Modernization	Elementary	Ward 2	\$6.5	-	-	-	-	-	\$6.5
Jefferson MS Modernization /Renovation	Middle	Ward 6	\$49.5	-	-	-	-	-	\$49.5
JO Wilson ES Renovation/Modernization	Elementary	Ward 6	-	-	-	-	-	\$3.2	\$84.0*
Key ES Expansion	Elementary	Ward 3	-	\$5.0	\$10.0	\$10.0	-	-	\$25.0

Appendix A.14 FY2019-FY2024 CIP Investment Costs by Project and Year (\$US Million) (cont.)

PROJECT	GRADE BAND	WARD	FY19	FY20	FY21	FY22	FY23	FY24	TOTAL COST
Kimball ES Renovation/Modernization	Elementary	Ward 7	\$4.0	-	-	-	-	-	\$4.0
Logan ES Renovation/Modernization	Education Campus	Ward 6	\$2.0	\$35.8	\$23.3	-	-	-	\$61.1
Malcolm X @ Green ES Renovation/Modernization	Elementary	Ward 8	-	-	-	-	-	\$1.1	\$73.8*
Maury ES Renovation/Modernization	Elementary	Ward 6	\$18.0	-	-	-	-	-	\$18.0
Raymond ES Renovation/Modernization	Education Campus	Ward 4	-	-	\$2.5	\$31.3	\$28.8	-	\$62.6
Smothers ES Renovation/Modernization	Elementary	Ward 7	-	\$1.7	\$21.6	\$21.6	-	-	\$44.9
Stoddert ES Expansion	Elementary	Ward 3	-	-	-	-	\$5.0	\$20.0	\$25.0
Thomas Elementary	Elementary	Ward 7	-	-	-	-	-	\$2.6	\$82.7*
Thaddeus Stevens	Other**	Ward 2	\$10.0	-	-	-	-	-	\$10.0
Truesdell ES Modernization	Education Campus	Ward 4	-	-	-	-	-	\$2.6	\$66.0*
Tubman ES Modernization	Elementary	Ward 1	-	-	-	-	-	\$3.2	\$86.4*
Washington-Metro Renovation/Modernization	High	Ward 1	-	-	-	-	-	\$1.8	\$48.8*
West ES Renovation/Modernization	Education Campus	Ward 4	\$7.5	\$35.0	\$35.0	-	-	-	\$77.5
Total			\$292.3	\$223.5	\$205.6	\$92.6	\$158.0	\$183.7	\$1,679.3

Source: FY2019-FY2024 CIP, DCPS School Facility CIP FY2019-FY2024

* Total cost includes estimated total project costs for modernizations continuing construction past FY2019-FY2024 CIP.

**Early Childhood Education Center

Note: Projects that begin in FY2023 and FY2024 will incur costs after the planning period. Total costs for these projects are estimated.

Appendix A.15 PACE Modernization Prioritization Rankings

PACE PRIORITIZATION RANK	FACILITY NAME	GRADE BAND	WARD	DATE OF LAST MAJOR CONSTRUCTION THROUGH THE PRECEDING FISCAL YEAR	EXPENDITURES FOR MAJOR CONSTRUCTION PROJECTS FOR THE PRECEDING 10 FISCAL YEARS PER SQUARE FEET OF THE SCHOOL FACILITY	SCHOOL FACILITY CONDITION SCORE BASED ON THE MOST RECENT ASSESSMENT COMPLETED BY DGS	AVERAGE PERCENTAGE OF THE SCHOOL'S ENROLLMENT GROWTH OVER THE PAST FIVE SCHOOL YEARS BASED ON AUDITED ENROLLMENT	AVERAGE PERCENTAGE OF FACILITY'S BUILDING UTILIZATION OVER THE PAST FIVE SCHOOL YEARS	NUMBER OF IN-BOUNDARY CHILDREN WHO WOULD BE SERVED BY THE FACILITY'S EDUCATIONAL PROGRAM DIVIDED BY THE FACILITY'S CAPACITY	PROJECTED PERCENT CHANGE IN THE NUMBER OF CHILDREN WHO WOULD BE SERVED BY THE FACILITY'S EDUCATIONAL PROGRAM IN THE NEIGHBORHOOD CLUSTER OVER A PROSPECTIVE 6 YEAR TIME PERIOD	TOTAL NUMBER OF SQUARE FEET IN THE SCHOOL'S FEEDER PATTERN THAT HAD A MAJOR CONSTRUCTION IN THE PRECEDING 10 FISCAL YEARS DIVIDED BY TOTAL SQUARE FOOTAGE OF THE FEEDER PATTERN	NUMBER OF AT-RISK STUDENTS ENROLLED IN THE SCHOOL BASED ON THE CURRENT SCHOOL YEAR ENROLLMENT PROJECTION
1	Thomas Elementary School	PK3-5	Ward 7	2010	\$59.06	15.40%	12.85%	86.36%	259%	23.37%	82%	315
2	Tubman Elementary School	PK3-5	Ward 1	2009	\$43.88	16.76%	2.16%	102.62%	175%	21.62%	82%	327
3	Truesdell Education Campus	PK3-8	Ward 4	2010	\$56.55	12.07%	10.01%	99.39%	231%	20.70%	96%	466
4	J O Wilson Elementary School	PK3-5	Ward 6	2010	\$47.70	21.08%	5.39%	96.65%	70%	22.99%	96%	248
5	Burrrville Elementary School	PK3-5	Ward 7	2010	\$33.33	21.34%	-2.38%	84.25%	182%	27.47%	82%	257
6	Tyler Elementary School	PK3-5	Ward 6	2010	\$51.41	12.40%	5.24%	91.96%	52%	26.44%	72%	205
7	Ketcham Elementary School	PK3-5	Ward 8	2012	\$90.19	34.90%	4.05%	95.49%	263%	17.33%	91%	268
8	Burroughs Elementary School	PK3-5	Ward 5	2009	\$128.56	28.01%	5.97%	64.59%	120%	24.07%	97%	158
9	Whittier Education Campus	PK3-8	Ward 4	2010	\$82.00	17.70%	-0.17%	67.69%	260%	20.80%	96%	217
10	King Elementary School	PK3-5	Ward 8	2010	\$87.70	12.90%	2.71%	85.59%	201%	12.42%	96%	348
11	Drew Elementary School	PK3-5	Ward 7	2010	\$78.20	12.80%	7.60%	64.55%	150%	19.34%	83%	216
12	Seaton Elementary School	PK3-5	Ward 6	2011	\$64.53	15.16%	5.42%	87.64%	119%	16.57%	97%	189
13	Nalle Elementary School	PK3-5	Ward 7	2012	\$176.12	19.02%	3.70%	97.17%	216%	16.53%	83%	317
14	Brent Elementary School	PK3-5	Ward 6	2009	\$90.15	11.77%	3.10%	100.77%	90%	7.39%	73%	35
15	Amidon-Bowen Elementary School	PK3-5	Ward 6	2012	\$78.10	6.90%	6.89%	87.58%	98%	20.66%	72%	253
16	Hart Middle School	6-8	Ward 8	2011	\$87.66	22.77%	-7.48%	44.19%	147%	10.80%	83%	293
17	LaSalle-Backus Education Campus	PK3-8	Ward 4	2012	\$115.60	11.61%	5.21%	88.25%	326%	16.90%	98%	214

Source: DCPS 2017, DGS 2017, DME 2017

Appendix A.15 PACE Modernization Prioritization Rankings (cont.)

PACE PRIORITIZATION RANK	FACILITY NAME	GRADE BAND	WARD	DATE OF LAST MAJOR CONSTRUCTION THROUGH THE PRECEDING FISCAL YEAR	EXPENDITURES FOR MAJOR CONSTRUCTION PROJECTS FOR THE PRECEDING 10 FISCAL YEARS PER SQUARE FEET OF THE SCHOOL FACILITY	SCHOOL FACILITY CONDITION SCORE BASED ON THE MOST RECENT ASSESSMENT COMPLETED BY DGS	AVERAGE PERCENTAGE OF THE SCHOOL'S ENROLLMENT GROWTH OVER THE PAST FIVE SCHOOL YEARS BASED ON AUDITED ENROLLMENT	AVERAGE PERCENTAGE OF FACILITY'S BUILDING UTILIZATION OVER THE PAST FIVE SCHOOL YEARS	NUMBER OF IN-BOUNDARY CHILDREN WHO WOULD BE SERVED BY THE FACILITY'S EDUCATIONAL PROGRAM DIVIDED BY THE FACILITY'S CAPACITY	PROJECTED PERCENT CHANGE IN THE NUMBER OF CHILDREN WHO WOULD BE SERVED BY THE FACILITY'S EDUCATIONAL PROGRAM IN THE NEIGHBORHOOD CLUSTER OVER A PROSPECTIVE 6 YEAR TIME PERIOD	TOTAL NUMBER OF SQUARE FEET IN THE SCHOOL'S FEEDER PATTERN THAT HAD A MAJOR CONSTRUCTION IN THE PRECEDING 10 FISCAL YEARS DIVIDED BY THE TOTAL SQUARE FOOTAGE OF THE FEEDER PATTERN	NUMBER OF AT-RISK STUDENTS ENROLLED IN THE SCHOOL BASED ON THE CURRENT SCHOOL YEAR ENROLLMENT PROJECTION
18	Bunker Hill Elementary School	PK3-5	Ward 5	2012	\$92.44	23.13%	-1.64%	40.00%	225%	21.26%	96%	104
19	Simon Elementary School	PK3-5	Ward 8	2012	\$143.61	14.90%	2.04%	89.23%	334%	11.59%	96%	204
20	Hendley Elementary School	PK3-5	Ward 8	2013	\$240.27	12.18%	7.56%	92.89%	397%	10.04%	96%	405
21	Leckie Education Campus	PK3-8	Ward 8	2012	\$126.37	6.46%	6.41%	95.43%	101%	17.52%	101%	250
22	Langley Elementary School	PK3-5	Ward 5	2011	\$109.45	12.53%	2.03%	53.52%	165%	22.60%	100%	174
23	Bruce-Monroe Elementary School @ Park View	PK3-5	Ward 1	2012	\$88.90	5.44%	0.64%	77.07%	129%	24.94%	82%	255
24	Plummer Elementary School	PK3-5	Ward 7	2014	\$214.14	3.73%	14.35%	91.37%	187%	18.64%	70%	311
25	Beers Elementary School	PK3-5	Ward 7	2013	\$179.02	2.12%	3.82%	98.28%	138%	31.95%	70%	269
26	Johnson Middle School	6-8	Ward 8	2015	\$113.13	16.68%	0.37%	38.08%	106%	24.61%	77%	218
27	Ludlow-Taylor Elementary School	PK3-5	Ward 6	2013	\$213.91	5.11%	7.79%	99.72%	93%	22.55%	99%	116
28	Ross Elementary School	PK3-5	Ward 2	2012	\$122.93	1.62%	1.75%	95.45%	86%	14.47%	99%	7
29	Payne Elementary School	PK3-5	Ward 6	2015	\$435.44	7.90%	5.02%	84.77%	129%	20.54%	63%	184
30	Peabody Elementary School (Capitol Hill Cluster)	PK3-K	Ward 6	2013	\$198.60	0.74%	-0.25%	100.15%	125%	15.73%	98%	27
31	Langdon Elementary School	PK3-5	Ward 5	2015	\$177.64	6.01%	1.12%	64.20%	236%	12.82%	93%	196
32	Kramer Middle School	6-8	Ward 8	2015	\$256.62	2.02%	-4.87%	42.94%	210%	23.81%	95%	187

Source: DCPS 2017, DGS 2017, DME 2017

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
Aiton ES	DCPS	DGS_0669.0	Elementary	Cluster 31	Ward 7	102	141	243	89	157	246	99	172	271
Amidon-Bowen ES	DCPS	DGS_0566.0	Elementary	Cluster 9	Ward 6	141	210	351	163	221	384	178	248	426
Anacostia HS	DCPS	DGS_0324.0	High	Cluster 34	Ward 8	283	96	379	115	41	156	132	47	179
Ballou HS	DCPS	DGS_0519.0	High	Cluster 39	Ward 8	636	244	880	562	295	857	632	338	970
Ballou STAY HS	DCPS	DGS_0519.0	Adult/Alternative	Cluster 39	Ward 8	0	495	495	0	495	495	0	495	495
Bancroft ES	DCPS	DGS_0343.0	Elementary	Cluster 2	Ward 1	354	190	544	404	214	618	448	238	686
Barnard ES	DCPS	DGS_0605.0	Elementary	Cluster 18	Ward 4	455	187	642	592	164	756	652	184	836
Beers ES	DCPS	DGS_0535.0	Elementary	Cluster 34	Ward 7	225	259	484	289	316	605	320	352	672
Benjamin Banneker HS	DCPS	Old Shaw JHS	High	Cluster 7	Ward 6	0	482	482	0	482	482	0	482	482
Boone ES	DCPS	DGS_0182.0	Elementary	Cluster 34	Ward 8	134	270	404	104	338	442	118	369	487
Brent ES	DCPS	DGS_0504.0	Elementary	Cluster 26	Ward 6	288	137	425	403	121	524	441	136	577
Brightwood EC	DCPS	DGS_0270.0	Education Campus	Cluster 18	Ward 4	568	169	737	548	131	679	601	145	746
Brookland MS	DCPS	DGS_0235.0	Middle	Cluster 20	Ward 5	133	105	238	65	104	169	78	125	203
Browne EC	DCPS	DGS_0422.0	Education Campus	Cluster 23	Ward 5	168	157	325	164	212	376	185	238	423
Bruce Monroe ES at Park View	DCPS	DGS_0533.0	Elementary	Cluster 2	Ward 1	215	258	473	230	287	517	255	317	572
Bunker Hill ES	DCPS	DGS_0301.0	Elementary	Cluster 20	Ward 5	132	68	200	182	110	292	199	121	320

Source: OSSE Student Level Data and Audited Enrollment, DC Office of Planning Single Age Populations, DME 2017, AECOM 2018

Note: The following schools do not have a school boundary, so the in-boundary enrollment is 0: Ballou STAY HS, Benjamin Banneker HS, Capitol Hill Montessori at Logan, CHOICE Academy, Dorothy Height ES, Ellington School of the Arts, Inspiring Youth, Luke C Moore Alternative HS, MacFarland MS (for SY17-18 only), McKinley Technology HS, Phelps Architecture, Construction, and Engineering HS, Ron Brown Preparatory HS, Roosevelt STAY HS, School within a School at Goding, School Without Walls HS, Washington Metropolitan HS, and Youth Services Center.

For SY17-18 enrollment, all non-geocoded students (or students whose address could not be associated with a specific geography) are included in the out of boundary counts.

For the purposes of the SY22-23 and SY27-28 enrollment projections, the SY15-16 and SY17-18 non-geocoded students were distributed into the 92 in and out of boundary neighborhood clusters (as described in Figure 3.5) in the same proportion as the geocoded in-boundary and out of boundary students (not shown). This was done to ensure the baseline data included all enrolled students in the capture rate.

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
Burroughs EC	DCPS	DGS_0356.0	Elementary	Cluster 22	Ward 5	112	170	282	98	223	321	109	246	355
Burrville ES	DCPS	DGS_0740.0	Elementary	Cluster 31	Ward 7	165	135	300	181	144	325	204	157	361
C W Harris ES	DCPS	DGS_0455.0	Elementary	Cluster 33	Ward 7	173	105	278	185	115	300	206	126	332
Capitol Hill Montessori School at Logan	DCPS	DGS_0457.0	Education Campus	Cluster 25	Ward 6	0	365	365	0	392	392	0	392	392
Cardozo EC	DCPS	DGS_0178.0	Education Campus	Cluster 2	Ward 1	308	480	788	332	525	857	385	605	990
CHOICE Academy @ Wash Met	DCPS	DGS_0789.0	Adult/Alternative	Cluster 3	Ward 1	0	1	1	0	1	1	0	1	1
Cleveland ES	DCPS	DGS_0357.0	Elementary	Cluster 3	Ward 1	88	229	317	155	238	393	173	264	437
Columbia Heights EC (CHEC)	DCPS	DGS_0472.0	Education Campus	Cluster 2	Ward 1	137	1,103	1,240	189	961	1,150	226	1,105	1,331
Coolidge HS	DCPS	DGS_0710.0	High	Cluster 17	Ward 4	170	140	310	143	105	248	162	121	283
Deal MS	DCPS	DGS_0529.0	Middle	Cluster 11	Ward 3	1,034	441	1,475	1,368	394	1,762	1,638	470	2,108
Dorothy Height ES	DCPS	DGS_0775.0	Elementary	Cluster 18	Ward 4	0	479	479	0	512	512	0	558	558
Drew ES	DCPS	DGS_0687.0	Elementary	Cluster 31	Ward 7	135	137	272	144	200	344	161	224	385
Duke Ellington School for the Arts	DCPS	DGS_0526.0	High	Cluster 4	Ward 2	0	566	566	0	566	566	0	566	566
Dunbar HS	DCPS	DGS_0272.0	High	Cluster 21	Ward 5	329	288	617	346	274	620	395	313	708
Eastern HS	DCPS	DGS_0181.0	High	Cluster 26	Ward 6	291	478	769	218	343	561	248	390	638
Eaton ES	DCPS	DGS_0507.0	Elementary	Cluster 15	Ward 3	291	185	476	398	124	522	447	140	587
Eliot Hine MS	DCPS	DGS_0359.0	Middle	Cluster 25	Ward 6	39	164	203	38	200	238	45	239	284
Garfield ES	DCPS	DGS_0421.0	Elementary	Cluster 36	Ward 8	200	101	301	219	109	328	244	119	363

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
Garrison ES	DCPS	DGS_0242.0	Elementary	Cluster 7	Ward 2	99	151	250	151	183	334	168	201	369
H D Cooke ES	DCPS	DGS_0430.0	Elementary	Cluster 1	Ward 1	222	182	404	319	142	461	355	153	508
H.D. Woodson HS	DCPS	DGS_0681.0	High	Cluster 31	Ward 7	357	131	488	203	106	309	232	122	354
Hardy MS	DCPS	DGS_0355.0	Middle	Cluster 4	Ward 2	104	288	392	159	312	471	190	376	566
Hart MS	DCPS	DGS_0698.0	Middle	Cluster 39	Ward 8	256	81	337	227	84	311	265	101	366
Hearst ES	DCPS	DGS_0550.0	Elementary	Cluster 15	Ward 3	183	129	312	308	71	379	343	79	422
Hendley ES	DCPS	DGS_0596.0	Elementary	Cluster 39	Ward 8	311	68	379	259	59	318	279	64	343
Houston ES	DCPS	DGS_0219.0	Elementary	Cluster 31	Ward 7	149	120	269	142	139	281	157	153	310
Hyde-Addison ES	DCPS	DGS_0485.0	Elementary	Cluster 4	Ward 2	78	242	320	100	266	366	109	297	406
Inspiring Youth	DCPS	DCPS_1BLD	Adult/Alternative	Cluster 25	Ward 6	0	40	40	0	40	40	0	40	40
J O Wilson ES	DCPS	DGS_0695.0	Elementary	Cluster 25	Ward 6	138	371	509	172	414	586	185	462	647
Janney ES	DCPS	DGS_0580.0	Elementary	Cluster 11	Ward 3	675	62	737	687	98	785	772	115	887
Jefferson Middle School Academy	DCPS	DGS_0739.0	Middle	Cluster 9	Ward 6	94	220	314	114	304	418	150	362	512
Johnson John Hayden MS	DCPS	DGS_0293.0	Middle	Cluster 38	Ward 8	146	109	255	155	83	238	186	99	285
Kelly Miller MS	DCPS	DGS_0462.0	Middle	Cluster 31	Ward 7	310	77	387	238	101	339	285	120	405
Ketcham ES	DCPS	DGS_0364.0	Elementary	Cluster 28	Ward 8	166	144	310	151	184	335	166	203	369
Key ES	DCPS	DGS_0653.0	Elementary	Cluster 13	Ward 3	355	62	417	437	81	518	489	91	580
Kimball ES	DCPS	DGS_0514.0	Elementary	Cluster 32	Ward 7	228	97	325	261	109	370	290	121	411
King, M L ES	DCPS	DGS_0481.0	Elementary	Cluster 39	Ward 8	159	187	346	147	177	324	159	193	352

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
Kramer MS	DCPS	DGS_0332.0	Middle	Cluster 34	Ward 8	128	66	194	76	74	150	91	87	178
Lafayette ES	DCPS	DGS_0690.0	Elementary	Cluster 10	Ward 4	705	111	816	871	168	1,039	973	194	1,167
Langdon EC	DCPS	DGS_0786.0	Elementary	Cluster 22	Ward 5	181	143	324	233	171	404	256	190	446
Langley EC	DCPS	DGS_0210.0	Elementary	Cluster 21	Ward 5	136	139	275	137	175	312	149	196	345
LaSalle-Backus EC	DCPS	DGS_0661.0	Education Campus	Cluster 19	Ward 4	192	171	363	118	173	291	129	192	321
Leckie ES	DCPS	DGS_0593.0	Education Campus	Cluster 44	Ward 8	194	364	558	119	554	673	128	615	743
Ludlow-Taylor ES	DCPS	DGS_0721.0	Elementary	Cluster 25	Ward 6	110	304	414	189	337	526	207	374	581
Luke Moore Alternative HS	DCPS	DGS_0205.0	High	Cluster 22	Ward 5	0	251	251	0	226	226	0	264	264
MacFarland MS	DCPS	DGS_0613.0	Middle	Cluster 18	Ward 4	0	132	132	106	158	264	127	190	317
Malcolm X ES at Green	DCPS	DGS_0313.0	Elementary	Cluster 38	Ward 8	106	150	256	109	200	309	121	222	343
Mann ES	DCPS	DGS_0616.0	Elementary	Cluster 13	Ward 3	334	66	400	420	76	496	470	85	555
Marie Reed ES	DCPS	DGS_0396.2	Elementary	Cluster 1	Ward 1	150	277	427	214	303	517	237	334	571
Maury ES	DCPS	DGS_0258.0	Elementary	Cluster 25	Ward 6	343	64	407	488	21	509	539	23	562
McKinley Middle School	DCPS	DGS_0283.0	Middle	Cluster 21	Ward 5	83	158	241	80	213	293	95	254	349
McKinley Technology HS	DCPS	DGS_0283.0	High	Cluster 21	Ward 5	0	620	620	0	608	608	0	693	693
Miner ES	DCPS	DGS_0696.0	Elementary	Cluster 25	Ward 6	188	157	345	196	115	311	213	126	339
Moten ES	DCPS	DGS_0323.0	Elementary	Cluster 37	Ward 8	243	158	401	178	226	404	197	251	448
Murch ES	DCPS	DGS_0638.0	Elementary	Cluster 12	Ward 3	443	130	573	517	142	659	579	160	739
Nalle ES	DCPS	DGS_0394.0	Elementary	Cluster 33	Ward 7	197	190	387	202	229	431	225	255	480

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
Noyes EC	DCPS	DGS_0444.0	Elementary	Cluster 22	Ward 5	138	57	195	159	84	243	177	93	270
Oyster Adams Bilingual School (Adams)	DCPS	DGS_0380.0	Middle	Cluster 1	Ward 1	152	195	347	211	214	425	246	251	497
Oyster Adams Bilingual School (Oyster)	DCPS	DGS_0446.0	Elementary	Cluster 15	Ward 3	175	155	330	192	168	360	216	185	401
Patterson ES	DCPS	DGS_0608.0	Elementary	Cluster 39	Ward 8	237	137	374	223	135	358	239	149	388
Payne ES	DCPS	DGS_0466.0	Elementary	Cluster 26	Ward 6	139	176	315	191	194	385	205	220	425
Peabody ES (Capitol Hill Cluster)	DCPS	DGS_0595.0	Elementary	Cluster 25	Ward 6	187	40	227	223	50	273	238	53	291
Phelps Architecture Construction and Engineering HS	DCPS	DGS_0725.0	High	Cluster 23	Ward 5	0	260	260	0	232	232	0	265	265
Plummer ES	DCPS	DGS_0202.0	Elementary	Cluster 33	Ward 7	213	162	375	227	142	369	250	158	408
Powell ES	DCPS	DGS_0287.0	Elementary	Cluster 18	Ward 4	283	265	548	356	286	642	395	318	713
Randle Highlands ES	DCPS	DGS_0803.0	Elementary	Cluster 34	Ward 7	143	182	325	120	214	334	134	236	370
Raymond EC	DCPS	DGS_0788.0	Education Campus	Cluster 18	Ward 4	314	275	589	216	318	534	242	350	592
River Terrace ES	DCPS	DGS_0184.0	SPED	Cluster 32	Ward 7	0	137	137	0	160	160	0	160	160
Ron Brown College Preparatory High School	DCPS	DGS_0637.0	High	Cluster 31	Ward 7	0	209	209	0	418	418	0	418	418
Roosevelt HS	DCPS	DGS_0610.0	High	Cluster 18	Ward 4	434	264	698	651	365	1,016	744	416	1,160
Roosevelt STAY HS	DCPS	DGS_0610.0	Adult/Alternative	Cluster 18	Ward 4	0	515	515	0	515	515	0	515	515
Ross ES	DCPS	DGS_0340.0	Elementary	Cluster 6	Ward 2	128	46	174	169	40	209	185	45	230
Savoy ES	DCPS	DGS_0419.0	Elementary	Cluster 37	Ward 8	183	84	267	92	80	172	102	88	190

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
School Within School at Goding	DCPS	DGS_0762.0	Elementary	Cluster 25	Ward 6	0	308	308	0	373	373	0	421	421
School Without Walls SHS	DCPS	DGS_0388.0	High	Cluster 5	Ward 2	0	592	592	0	592	592	0	592	592
Seaton ES	DCPS	DGS_0177.0	Elementary	Cluster 7	Ward 6	134	237	371	185	327	512	203	362	565
Shepherd ES	DCPS	DGS_0296.0	Elementary	Cluster 16	Ward 4	156	208	364	220	230	450	240	256	496
Simon ES	DCPS	DGS_0568.0	Elementary	Cluster 39	Ward 8	178	96	274	187	100	287	202	110	312
Smothers ES	DCPS	DGS_0612.0	Elementary	Cluster 30	Ward 7	137	115	252	139	117	256	152	127	279
Sousa MS	DCPS	DGS_0536.0	Middle	Cluster 32	Ward 7	155	73	228	128	95	223	154	113	267
Stanton ES	DCPS	DGS_0443.0	Elementary	Cluster 36	Ward 8	266	227	493	235	245	480	262	270	532
Stoddert ES	DCPS	DGS_0578.0	Elementary	Cluster 14	Ward 3	350	88	438	411	82	493	462	92	554
Stuart-Hobson MS (Capitol Hill Cluster)	DCPS	DGS_0576.0	Middle	Cluster 25	Ward 6	107	315	422	127	336	463	149	413	562
SWW @ Francis Stevens EC	DCPS	DGS_0420.0	Education Campus	Cluster 5	Ward 2	167	306	473	241	359	600	271	409	680
Takoma EC	DCPS	DGS_0723.0	Education Campus	Cluster 17	Ward 4	273	200	473	287	137	424	311	152	463
Thomas ES	DCPS	DGS_0719.0	Elementary	Cluster 30	Ward 7	273	111	384	231	148	379	254	165	419
Thomson ES	DCPS	DGS_0241.0	Elementary	Cluster 8	Ward 2	175	133	308	199	169	368	221	186	407
Truesdell EC	DCPS	DGS_0738.0	Education Campus	Cluster 18	Ward 4	409	289	698	389	262	651	434	289	723
Tubman ES	DCPS	DGS_0471.0	Elementary	Cluster 2	Ward 1	303	232	535	351	212	563	390	237	627
Turner ES	DCPS	DGS_0499.0	Elementary	Cluster 38	Ward 8	317	146	463	369	157	526	408	174	582
Tyler ES	DCPS	DGS_0726.0	Elementary	Cluster 26	Ward 6	116	409	525	123	465	588	135	520	655

Appendix A.16 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School by In-Boundary and Out-of-Boundary (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 IN-BOUNDARY	SY2017-18 OUT-OF-BOUNDARY	SY2017-18 TOTAL	SY2022-23 IN-BOUNDARY	SY2022-23 OUT-OF-BOUNDARY	SY2022-23 TOTAL	SY2027-28 IN-BOUNDARY	SY2027-28 OUT-OF-BOUNDARY	SY2027-28 TOTAL
Van Ness ES	DCPS	DGS_0770.0	Elementary	Cluster 27	Ward 6	147	68	215	346	125	471	514	139	653
Walker-Jones EC	DCPS	DGS_0195.0	Education Campus	Cluster 8	Ward 6	263	172	435	277	220	497	309	246	555
Washington Metropolitan HS	DCPS	DGS_0789.0	High	Cluster 3	Ward 1	0	195	195	0	288	288	0	335	335
Watkins ES (Capitol Hill Cluster)	DCPS	DGS_0586.0	Elementary	Cluster 26	Ward 6	140	288	428	156	250	406	173	284	457
West EC	DCPS	DGS_0179.0	Education Campus	Cluster 18	Ward 4	172	158	330	177	166	343	198	183	381
Wheatley EC	DCPS	DGS_0262.0	Education Campus	Cluster 23	Ward 5	187	137	324	128	206	334	141	231	372
Whittier EC	DCPS	DGS_0706.0	Education Campus	Cluster 17	Ward 4	206	119	325	150	111	261	161	130	291
Wilson HS	DCPS	DGS_0551.0	High	Cluster 11	Ward 3	1,079	750	1,829	1,355	659	2,014	1,558	751	2,309
Youth Services Center	DCPS	N/A	Adult/Alternative	Cluster 23	Ward 5	0	52	52	0	52	52	0	52	52

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
Aiton ES	DCPS	DGS_0669.0	Elementary	Cluster 31	Ward 7	243	246	0	246	271	0	271
Amidon-Bowen ES	DCPS	DGS_0566.0	Elementary	Cluster 9	Ward 6	351	384	20	404	426	20	446
Anacostia HS	DCPS	DGS_0324.0	High	Cluster 34	Ward 8	379	156	0	156	179	0	179
Ballou HS	DCPS	DGS_0519.0	High	Cluster 39	Ward 8	880	857	0	857	970	0	970
Ballou STAY HS	DCPS	DGS_0519.0	Adult/ Alternative	Cluster 39	Ward 8	495	495	0	495	495	0	495
Bancroft ES	DCPS	DGS_0343.0	Elementary	Cluster 2	Ward 1	544	618	0	618	686	0	686
Bard HS	DCPS	TBD	High	TBD	Ward 7 or 8	n/a	0	500	500	0	500	500
Barnard ES	DCPS	DGS_0605.0	Elementary	Cluster 18	Ward 4	642	756	0	756	836	0	836
Beers ES	DCPS	DGS_0535.0	Elementary	Cluster 34	Ward 7	484	605	0	605	672	0	672
Benjamin Banneker HS	DCPS	Old Shaw JHS	High	Cluster 7	Ward 6	482	482	318	800	482	318	800
Boone ES	DCPS	DGS_0182.0	Elementary	Cluster 34	Ward 8	404	442	0	442	487	0	487
Brent ES	DCPS	DGS_0504.0	Elementary	Cluster 26	Ward 6	425	524	0	524	577	0	577
Brightwood EC	DCPS	DGS_0270.0	Education Campus	Cluster 18	Ward 4	737	679	20	699	746	25	771
Brookland MS	DCPS	DGS_0235.0	Middle	Cluster 20	Ward 5	238	169	0	169	203	0	203
Browne EC	DCPS	DGS_0422.0	Education Campus	Cluster 23	Ward 5	325	376	0	376	423	0	423
Bruce Monroe ES at Park View	DCPS	DGS_0533.0	Elementary	Cluster 2	Ward 1	473	517	0	517	572	0	572
Bunker Hill ES	DCPS	DGS_0301.0	Elementary	Cluster 20	Ward 5	200	292	0	292	320	0	320
Burroughs EC	DCPS	DGS_0356.0	Elementary	Cluster 22	Ward 5	282	321	0	321	355	0	355

Source: OSSE Student Level Data and Audited Enrollment, DC Office of Planning Single Age Populations, DME 2017, AECOM 2018
 Note: EP = School Level Enrollment Projections; GP=Growth Plan

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
Burrville ES	DCPS	DGS_0740.0	Elementary	Cluster 31	Ward 7	300	325	0	325	361	0	361
C W Harris ES	DCPS	DGS_0455.0	Elementary	Cluster 33	Ward 7	278	300	0	300	332	0	332
Capitol Hill Montessori School at Logan	DCPS	DGS_0457.0	Education Campus	Cluster 25	Ward 6	365	392	0	392	392	0	392
Cardozo EC	DCPS	DGS_0178.0	Education Campus	Cluster 2	Ward 1	788	857	0	857	990	0	990
CHOICE Academy @ Wash Met	DCPS	DGS_0789.0	Adult/ Alternative	Cluster 3	Ward 1	1	1	0	1	1	0	1
Cleveland ES	DCPS	DGS_0357.0	Elementary	Cluster 3	Ward 1	317	393	0	393	437	0	437
Columbia Heights EC (CHEC)	DCPS	DGS_0472.0	Education Campus	Cluster 2	Ward 1	1,240	1,150	0	1,150	1,331	0	1,331
Coolidge HS	DCPS	DGS_0710.0	High	Cluster 17	Ward 4	310	248	387	635	283	446	729
Deal MS	DCPS	DGS_0529.0	Middle	Cluster 11	Ward 3	1,475	1,762	0	1,762	2,108	0	2,108
Dorothy Height ES	DCPS	DGS_0775.0	Elementary	Cluster 18	Ward 4	479	512	0	512	558	0	558
Drew ES	DCPS	DGS_0687.0	Elementary	Cluster 31	Ward 7	272	344	0	344	385	0	385
Duke Ellington School for the Arts	DCPS	DGS_0526.0	High	Cluster 4	Ward 2	566	566	0	566	566	0	566
Dunbar HS	DCPS	DGS_0272.0	High	Cluster 21	Ward 5	617	620	0	620	708	0	708
Eastern HS	DCPS	DGS_0181.0	High	Cluster 26	Ward 6	769	561	0	561	638	0	638
Eaton ES	DCPS	DGS_0507.0	Elementary	Cluster 15	Ward 3	476	522	0	522	587	0	587
Eliot Hine MS	DCPS	DGS_0359.0	Middle	Cluster 25	Ward 6	203	238	0	238	284	0	284
Excel Academy	DCPS	TBD	Education Campus	TBD	TBD	n/a	0	609	609	0	687	687
Garfield ES	DCPS	DGS_0421.0	Elementary	Cluster 36	Ward 8	301	328	0	328	363	0	363

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
Garrison ES	DCPS	DGS_0242.0	Elementary	Cluster 7	Ward 2	250	334	0	334	369	0	369
H D Cooke ES	DCPS	DGS_0430.0	Elementary	Cluster 1	Ward 1	404	461	0	461	508	0	508
H.D. Woodson HS	DCPS	DGS_0681.0	High	Cluster 31	Ward 7	488	309	0	309	354	0	354
Hardy MS	DCPS	DGS_0355.0	Middle	Cluster 4	Ward 2	392	471	0	471	566	0	566
Hart MS	DCPS	DGS_0698.0	Middle	Cluster 39	Ward 8	337	311	0	311	366	0	366
Hearst ES	DCPS	DGS_0550.0	Elementary	Cluster 15	Ward 3	312	379	0	379	422	0	422
Hendley ES	DCPS	DGS_0596.0	Elementary	Cluster 39	Ward 8	379	318	0	318	343	0	343
Houston ES	DCPS	DGS_0219.0	Elementary	Cluster 31	Ward 7	269	281	0	281	310	0	310
Hyde-Addison ES	DCPS	DGS_0485.0	Elementary	Cluster 4	Ward 2	320	366	0	366	406	0	406
Inspiring Youth	DCPS	DCPS_1BLD	Adult/ Alternative	Cluster 25	Ward 6	40	40	0	40	40	0	40
J O Wilson ES	DCPS	DGS_0695.0	Elementary	Cluster 25	Ward 6	509	586	0	586	647	0	647
Janney ES	DCPS	DGS_0580.0	Elementary	Cluster 11	Ward 3	737	785	0	785	887	0	887
Jefferson Middle School Academy	DCPS	DGS_0739.0	Middle	Cluster 9	Ward 6	314	418	0	418	512	0	512
Johnson John Hayden MS	DCPS	DGS_0293.0	Middle	Cluster 38	Ward 8	255	238	0	238	285	0	285
Kelly Miller MS	DCPS	DGS_0462.0	Middle	Cluster 31	Ward 7	387	339	0	339	405	0	405
Ketcham ES	DCPS	DGS_0364.0	Elementary	Cluster 28	Ward 8	310	335	0	335	369	0	369
Key ES	DCPS	DGS_0653.0	Elementary	Cluster 13	Ward 3	417	518	0	518	580	0	580
Kimball ES	DCPS	DGS_0514.0	Elementary	Cluster 32	Ward 7	325	370	0	370	411	0	411
King, M L ES	DCPS	DGS_0481.0	Elementary	Cluster 39	Ward 8	346	324	0	324	352	0	352

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
Kramer MS	DCPS	DGS_0332.0	Middle	Cluster 34	Ward 8	194	150	0	150	178	0	178
Lafayette ES	DCPS	DGS_0690.0	Elementary	Cluster 10	Ward 4	816	1,039	0	1,039	1,167	0	1,167
Langdon EC	DCPS	DGS_0786.0	Elementary	Cluster 22	Ward 5	324	404	0	404	446	0	446
Langley EC	DCPS	DGS_0210.0	Elementary	Cluster 21	Ward 5	275	312	0	312	345	0	345
LaSalle-Backus EC	DCPS	DGS_0661.0	Education Campus	Cluster 19	Ward 4	363	291	40	331	321	40	361
Leckie ES	DCPS	DGS_0593.0	Education Campus	Cluster 44	Ward 8	558	673	0	673	743	0	743
Ludlow-Taylor ES	DCPS	DGS_0721.0	Elementary	Cluster 25	Ward 6	414	526	0	526	581	0	581
Luke Moore Alternative HS	DCPS	DGS_0205.0	High	Cluster 22	Ward 5	251	226	0	226	264	0	264
MacFarland MS	DCPS	DGS_0613.0	Middle	Cluster 18	Ward 4	132	264	369	633	317	316	633
Malcolm X ES at Green	DCPS	DGS_0313.0	Elementary	Cluster 38	Ward 8	256	309	0	309	343	0	343
Mann ES	DCPS	DGS_0616.0	Elementary	Cluster 13	Ward 3	400	496	0	496	555	0	555
Marie Reed ES	DCPS	DGS_0396.2	Elementary	Cluster 1	Ward 1	427	517	0	517	571	0	571
Maury ES	DCPS	DGS_0258.0	Elementary	Cluster 25	Ward 6	407	509	0	509	562	0	562
McKinley Middle School	DCPS	DGS_0283.0	Middle	Cluster 21	Ward 5	241	293	0	293	349	0	349
McKinley Technology HS	DCPS	DGS_0283.0	High	Cluster 21	Ward 5	620	608	0	608	693	0	693
Miner ES	DCPS	DGS_0696.0	Elementary	Cluster 25	Ward 6	345	311	0	311	339	0	339
Moten ES	DCPS	DGS_0323.0	Elementary	Cluster 37	Ward 8	401	404	0	404	448	0	448
Murch ES	DCPS	DGS_0638.0	Elementary	Cluster 12	Ward 3	573	659	0	659	739	0	739
Nalle ES	DCPS	DGS_0394.0	Elementary	Cluster 33	Ward 7	387	431	0	431	480	0	480

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
New North Middle School	DCPS	TBD	Middle	Cluster 17	Ward 4	n/a	0	538	538	0	538	538
Noyes EC	DCPS	DGS_0444.0	Elementary	Cluster 22	Ward 5	195	243	20	263	270	20	290
Oyster Adams Bilingual School (Adams)	DCPS	DGS_0380.0	Middle	Cluster 1	Ward 1	347	425	0	425	497	0	497
Oyster Adams Bilingual School (Oyster)	DCPS	DGS_0446.0	Elementary	Cluster 15	Ward 3	330	360	0	360	401	0	401
Patterson ES	DCPS	DGS_0608.0	Elementary	Cluster 39	Ward 8	374	358	0	358	388	0	388
Payne ES	DCPS	DGS_0466.0	Elementary	Cluster 26	Ward 6	315	385	0	385	425	0	425
Peabody ES (Capitol Hill Cluster)	DCPS	DGS_0595.0	Elementary	Cluster 25	Ward 6	227	273	0	273	291	0	291
Phelps Architecture Construction and Engineering HS	DCPS	DGS_0725.0	High	Cluster 23	Ward 5	260	232	0	232	265	0	265
Plummer ES	DCPS	DGS_0202.0	Elementary	Cluster 33	Ward 7	375	369	0	369	408	0	408
Powell ES	DCPS	DGS_0287.0	Elementary	Cluster 18	Ward 4	548	642	0	642	713	0	713
Randle Highlands ES	DCPS	DGS_0803.0	Elementary	Cluster 34	Ward 7	325	334	0	334	370	0	370
Raymond EC	DCPS	DGS_0788.0	Education Campus	Cluster 18	Ward 4	589	534	40	574	592	40	632
River Terrace ES	DCPS	DGS_0184.0	SPED	Cluster 32	Ward 7	137	160	0	160	160	0	160
Ron Brown College Preparatory High School	DCPS	DGS_0637.0	High	Cluster 31	Ward 7	209	418	63	481	418	63	481
Roosevelt HS	DCPS	DGS_0610.0	High	Cluster 18	Ward 4	698	1,016	0	1,016	1,160	0	1,160
Roosevelt STAY HS	DCPS	DGS_0610.0	Adult/Alternative	Cluster 18	Ward 4	515	515	0	515	515	0	515
Ross ES	DCPS	DGS_0340.0	Elementary	Cluster 6	Ward 2	174	209	0	209	230	0	230
Savoy ES	DCPS	DGS_0419.0	Elementary	Cluster 37	Ward 8	267	172	0	172	190	0	190

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
School Within School at Goding	DCPS	DGS_0762.0	Elementary	Cluster 25	Ward 6	308	373	0	373	421	0	421
School Without Walls SHS	DCPS	DGS_0388.0	High	Cluster 5	Ward 2	592	592	0	592	592	0	592
Seaton ES	DCPS	DGS_0177.0	Elementary	Cluster 7	Ward 6	371	512	0	512	565	0	565
Shepherd ES	DCPS	DGS_0296.0	Elementary	Cluster 16	Ward 4	364	450	0	450	496	0	496
Simon ES	DCPS	DGS_0568.0	Elementary	Cluster 39	Ward 8	274	287	0	287	312	0	312
Smothers ES	DCPS	DGS_0612.0	Elementary	Cluster 30	Ward 7	252	256	0	256	279	0	279
Sousa MS	DCPS	DGS_0536.0	Middle	Cluster 32	Ward 7	228	223	0	223	267	0	267
Stanton ES	DCPS	DGS_0443.0	Elementary	Cluster 36	Ward 8	493	480	0	480	532	0	532
Stoddert ES	DCPS	DGS_0578.0	Elementary	Cluster 14	Ward 3	438	493	0	493	554	0	554
Stuart-Hobson MS (Capitol Hill Cluster)	DCPS	DGS_0576.0	Middle	Cluster 25	Ward 6	422	463	0	463	562	0	562
SWW @ Francis Stevens EC	DCPS	DGS_0420.0	Education Campus	Cluster 5	Ward 2	473	600	0	600	680	0	680
Takoma EC	DCPS	DGS_0723.0	Education Campus	Cluster 17	Ward 4	473	424	40	464	463	40	503
Thaddeus Stevens	DCPS	TBD	Pre-K	Cluster 6	Ward 2	n/a	0	125	125	0	125	125
Thomas ES	DCPS	DGS_0719.0	Elementary	Cluster 30	Ward 7	384	379	0	379	419	0	419
Thomson ES	DCPS	DGS_0241.0	Elementary	Cluster 8	Ward 2	308	368	20	388	407	20	427
Truesdell EC	DCPS	DGS_0738.0	Education Campus	Cluster 18	Ward 4	698	651	40	691	723	40	763
Tubman ES	DCPS	DGS_0471.0	Elementary	Cluster 2	Ward 1	535	563	0	563	627	0	627
Turner ES	DCPS	DGS_0499.0	Elementary	Cluster 38	Ward 8	463	526	0	526	582	0	582

Appendix A.17 DCPS SY2017-18 Audited Enrollment, SY2022-23 and SY2027-28 Projected Enrollment by School and DCPS Growth Plan (cont.)

SCHOOL NAME	SECTOR	FACILITY CODE	FACILITY GRADE BAND	NEIGHBORHOOD CLUSTER	WARD	SY2017-18 TOTAL	SY2022-23 EP	SY2022-23 GP	SY2022-23 TOTAL	SY2027-28 EP	SY2027-28 GP	SY2027-28 TOTAL
Tyler ES	DCPS	DGS_0726.0	Elementary	Cluster 26	Ward 6	525	588	0	588	655	0	655
Van Ness ES	DCPS	DGS_0770.0	Elementary	Cluster 27	Ward 6	215	471	0	471	653	0	653
Walker-Jones EC	DCPS	DGS_0195.0	Education Campus	Cluster 8	Ward 6	435	497	0	497	555	0	555
Washington Metropolitan HS	DCPS	DGS_0789.0	High	Cluster 3	Ward 1	195	288	0	288	335	0	335
Watkins ES (Capitol Hill Cluster)	DCPS	DGS_0586.0	Elementary	Cluster 26	Ward 6	428	406	0	406	457	0	457
West EC	DCPS	DGS_0179.0	Education Campus	Cluster 18	Ward 4	330	343	80	423	381	80	461
Wheatley EC	DCPS	DGS_0262.0	Education Campus	Cluster 23	Ward 5	324	334	0	334	372	0	372
Whittier EC	DCPS	DGS_0706.0	Education Campus	Cluster 17	Ward 4	325	261	40	301	291	40	331
Wilson HS	DCPS	DGS_0551.0	High	Cluster 11	Ward 3	1,829	2,014	0	2,014	2,309	0	2,309
Youth Services Center	DCPS	N/A	Adult/ Alternative	Cluster 23	Ward 5	52	52	0	52	52	0	52

Appendix A.18 Public Charter School Growth Plans by School

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
Academy of Hope Adult PCS [18th Place]	Yes	234	400	525	71%	31%
Academy of Hope Adult PCS [Southeast]	Yes	152	N/A	N/A	--	--
Academy of Hope Adult PCS (relocation)	Yes	N/A	500	725	--	45%
Achievement Preparatory PCS-Elementary	No	486	486	486	0%	0%
Achievement Preparatory PCS-Middle School	No	476	476	476	0%	0%
AppleTree Early Learning PCS - Columbia Heights	Yes	162	160	160	-1%	0%
AppleTree Early Learning PCS - Lincoln Park	Yes	60	60	60	0%	0%
AppleTree Early Learning PCS - Oklahoma Avenue	Yes	142	160	160	13%	0%
AppleTree Early Learning PCS - Southeast [Douglas Knoll]	Yes	91	88	88	-3%	0%
AppleTree Early Learning PCS - Southeast [Parklands]	Yes	90	N/A	N/A	--	--
AppleTree Early Learning PCS - Southeast Parklands at THEARC (relocation)	Yes	N/A	85	85	--	0%
AppleTree Early Learning PCS - Southwest	Yes	108	N/A	N/A	--	--
AppleTree Early Learning PCS - Southwest (relocation)	Yes	N/A	105	105	--	0%
Basis DC PCS	No	596	596	596	0%	0%
Breakthrough Montessori PCS*	No	129	123	135	-5%	10%
Breakthrough Montessori PCS [Eastern Ave]*	No	N/A	208	270	--	30%
Bridges PCS [Mamie D. Lee]	Yes	399	440	440	10%	0%
Briya PCS [13th Street/Sharpe]	Yes	79	N/A	N/A	--	--
Briya PCS [1755 Newton Street NW] (relocation)	Yes	N/A	185	185	--	0%
Briya PCS [Gallatin Street/Fort Totten]	Yes	293	336	410	15%	22%
Briya PCS [Georgia Avenue/Petworth]	Yes	148	185	185	25%	0%

Source: DCPS 2017, DC PCSB 2017, DME 2017

Note: *Enrollment for LEAs that did not submit a growth plan were kept constant for SY2022-23 and SY2027-28, unless one of their schools is still growing out to their full grade span. Enrollment for those schools (noted with an asterisk) was estimated using historical trends and uncertified SY2018-19 enrollment, as well as 100% retention or backfilling from one grade to the next.

Note: Democracy Prep's growth plan indicated that they anticipated growing to 900 students by SY2022-23 and SY2027-28. However, at the time of analysis, Democracy Prep PCS was slated to close at the end of SY2018-19. Due to the uncertainty of their future status and whether another charter school operator would take over operations, their enrollment was set to zero for SY2022-23 and SY2027-28.

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
Briya PCS [Ontario Road/Adams Morgan/Main]	Yes	153	N/A	N/A	--	--
Briya PCS [Ontario Road/Adams Morgan/Main] (relocation)	Yes	N/A	167	167	--	0%
Capital City PCS-High School	Yes	335	335	335	0%	0%
Capital City PCS-Elementary School	Yes	324	324	324	0%	0%
Capital City PCS-Middle School	Yes	334	330	330	-1%	0%
Carlos Rosario International PCS [Harvard Street]	Yes	1,474	1,650	1,750	12%	6%
Carlos Rosario International PCS [Sonia Gutierrez]	Yes	647	550	650	-15%	18%
Cedar Tree Academy PCS	Yes	381	375	375	-2%	0%
Center City PCS - Brightwood	No	263	263	263	0%	0%
Center City PCS - Capitol Hill	No	260	260	260	0%	0%
Center City PCS - Congress Heights	No	256	256	256	0%	0%
Center City PCS - Petworth	No	252	252	252	0%	0%
Center City PCS - Shaw	No	236	236	236	0%	0%
Center City PCS - Trinidad	No	202	202	202	0%	0%
Cesar Chavez PCS for Public Policy - Capitol Hill	Yes	259	N/A	N/A	--	--
Cesar Chavez PCS for Public Policy - Capitol Hill (relocation)	Yes	N/A	300	300	--	0%
Cesar Chavez PCS for Public Policy - Chavez Prep	Yes	294	300	300	2%	0%
Cesar Chavez PCS for Public Policy - Parkside HS	Yes	367	400	400	9%	0%
Cesar Chavez PCS for Public Policy - Parkside MS	Yes	257	N/A	N/A	--	--
City Arts & Prep PCS	Yes	499	N/A	N/A	--	--
City Arts & Prep PCS (relocation)	Yes	N/A	520	520	--	0%
Community College Preparatory Academy PCS [Main]	Yes	195	N/A	N/A	--	--
Community College Preparatory Academy PCS [Wheeler Road]	Yes	405	N/A	N/A	--	--

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
Community College Prep - Ward 7 Campus (relocation/consolidation)	Yes	N/A	850	850	--	0%
Community College Prep - Ward 8 Campus (new future school/facility)	Yes	N/A	725	725	--	0%
Creative Minds International PCS	Yes	441	600	660	36%	10%
DC Bilingual PCS	Yes	440	460	460	5%	0%
DC Prep PCS - Anacostia Elementary School [V Street]	Yes	304	453	453	49%	0%
DC Prep PCS - Anacostia Middle School (new future school/facility)	Yes	N/A	284	284	--	0%
DC Prep PCS - Benning Elementary School	Yes	453	453	453	0%	0%
DC Prep PCS- Benning Middle School	Yes	335	332	332	-1%	0%
DC Prep PCS - Edgewood Elementary School	Yes	451	453	453	0%	0%
DC Prep PCS - Edgewood Middle School	Yes	332	332	332	0%	0%
DC Prep PCS - New Elementary Campus (new future school/facility)	Yes	N/A	152	452	--	197%
DC Prep PCS - Additional New Elementary Campus (new future school/facility)	Yes	N/A	N/A	452	--	--
DC Prep PCS - New Middle School (new future school/facility)	Yes	N/A	N/A	226	--	--
DC Scholars PCS	Yes	515	650	700	26%	8%
Democracy Prep Congress Heights PCS	Yes	645	N/A	N/A	--	--
Digital Pioneers Academy PCS	Yes	N/A	600	840	--	40%
Digital Pioneers Academy 2 (new future school/facility)	Yes	N/A	600	600	--	0%
Digital Pioneers Academy 3 (new future school/facility)	Yes	N/A	N/A	600	--	--
District of Columbia International School [Walter Reed]	Yes	804	1,500	1,700	87%	13%
District of Columbia International School 2 (new future school/facility)	Yes	N/A	1,200	1,200	--	0%
E.L. Haynes PCS [Georgia Avenue] - Middle School	No	353	353	353	0%	0%
E.L. Haynes PCS [Kansas Avenue] - Elementary School	No	348	348	348	0%	0%

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
E.L. Haynes PCS [Kansas Avenue] - High School	No	430	430	430	0%	0%
Eagle Academy PCS - Capitol Riverfront	Yes	165	N/A	N/A	--	--
Eagle Academy PCS - Fairlawn (relocation)	Yes	N/A	240	300	--	25%
Eagle Academy PCS - Congress Heights	Yes	770	970	970	26%	0%
Early Childhood Academy PCS [Facility A]	Yes	246	N/A	N/A	--	--
Early Childhood Academy PCS [Facility B]	Yes		N/A	N/A	--	--
Early Childhood Academy PCS (relocation/consolidation)	Yes	N/A	300	300	--	0%
Elsie Whitlow Stokes Community Freedom PCS	Yes	350	350	350	0%	0%
Elsie Whitlow Stokes Community Freedom PCS - East End	Yes	N/A	350	400	--	14%
Excel Academy PCS	No	642	N/A	N/A	--	--
Friendship PCS - Armstrong	Yes	395	526	526	33%	0%
Friendship PCS - Blow Pierce Elementary	Yes	387	410	410	6%	0%
Friendship PCS - Blow-Pierce Middle	Yes	242	255	255	5%	0%
Friendship PCS - Chamberlain Elementary	Yes	377	369	369	-2%	0%
Friendship PCS - Chamberlain Middle	Yes	323	331	331	2%	0%
Friendship PCS - Collegiate Academy	Yes	684	800	850	17%	6%
Friendship PCS - Online	Yes	180	380	480	111%	26%
Friendship PCS - Southeast Academy	Yes	559	438	574	-22%	31%
Friendship PCS - Southeast Academy Middle	Yes	N/A	301	301	--	0%
Friendship PCS - Technology Preparatory High	Yes	253	460	510	82%	11%
Friendship PCS - Technology Preparatory Middle	Yes	255	N/A	N/A	--	--
Friendship PCS - Woodridge Elementary	Yes	297	300	300	1%	0%
Friendship PCS - Woodridge Middle	Yes	218	250	250	15%	0%

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
Goodwill Excel Center PCS	Yes	356	360	360	1%	0%
Goodwill Excel Center PCS #2 (new future school/facility)	Yes	N/A	Unknown	Unknown	--	--
Goodwill Excel Center PCS #3 (new future school/facility)	Yes	N/A	N/A	Unknown	--	--
Goodwill Excel Center PCS #4 (new future school/facility)	Yes	N/A	N/A	Unknown	--	--
Harmony DC PCS - School of Excellence	Yes	94	N/A	N/A	--	--
Harmony DC PCS - School of Excellence (relocation)	Yes	N/A	192	480	--	150%
Hope Community PCS - Lamond	Yes	288	375	375	30%	0%
Hope Community PCS - Tolson	Yes	467	525	525	12%	0%
Howard University Middle School of Mathematics and Science PCS	Yes	278	N/A	N/A	--	--
Howard University Middle School of Mathematics and Science PCS (relocation)	Yes	N/A	300	300	--	0%
Howard University Public Charter High School (new future school/facility)	Yes	N/A	200	200	--	0%
IDEA PCS	No	305	305	305	0%	0%
Ideal Academy PCS	No	279	279	279	0%	0%
Ingenuity Prep PCS*	No	496	800	816	61%	2%
Inspired Teaching Demonstration PCS	Yes	446	520	520	17%	0%
Kingsman Academy PCS	Yes	249	320	320	29%	0%
KIPP DC PCS AIM Academy	Yes	378	374	374	-1%	0%
KIPP DC PCS Discover Academy	Yes	351	350	350	0%	0%
KIPP DC PCS Heights Academy	Yes	461	451	451	-2%	0%
KIPP DC PCS Arts & Technology Academy	Yes	347	345	345	-1%	0%
KIPP DC PCS Valor Academy	Yes	307	327	327	7%	0%
KIPP DC PCS Quest Academy	Yes	391	408	408	4%	0%
KIPP DC PCS College Prep Academy	Yes	713	900	900	26%	0%

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
KIPP DC PCS Connect Academy	Yes	325	324	324	0%	0%
KIPP DC PCS Northeast Academy	Yes	330	327	327	-1%	0%
KIPP DC PCS Spring Academy	Yes	410	408	408	0%	0%
KIPP DC PCS Grow Academy	Yes	321	324	324	1%	0%
KIPP DC PCS Lead Academy	Yes	405	408	408	1%	0%
KIPP DC PCS WILL Academy	Yes	320	327	327	2%	0%
KIPP DC PCS KEY Academy	Yes	338	327	327	-3%	0%
KIPP DC PCS LEAP Academy	Yes	198	197	197	-1%	0%
KIPP DC PCS Promise Academy	Yes	520	512	512	-2%	0%
KIPP DC PK3-8 Campus (Name TBD) (new future school/facility)	Yes	N/A	N/A	Unknown	--	--
KIPP DC 2nd High School (Name TBD) (new future school/facility)	Yes	N/A	500	900	--	80%
Latin American Montessori Bilingual [Walter Reed]	Yes	133	N/A	N/A	--	--
Latin American Montessori Bilingual PCS [Missouri Avenue]	Yes	154	N/A	N/A	--	--
Latin American Montessori Bilingual PCS [South Dakota Avenue]	Yes	175	N/A	N/A	--	--
Latin American Montessori Bilingual PCS (relocation/consolidation)	Yes	N/A	462	462	--	0%
LAYC Career Academy PCS [16th Street]	Yes	136	200	200	47%	0%
Lee Montessori PCS [St. Paul's College]	Yes	177	289	289	63%	0%
Lee Montessori TBD (new future school/facility)	Yes	N/A	306	306	--	0%
Mary McLeod Bethune PCS [16th Street]	Yes	97	120	120	24%	0%
Mary McLeod Bethune PCS [Main]	Yes	360	320	380	-11%	19%
Maya Angelou PCS - High School	No	170	170	170	0%	0%
Maya Angelou PCS-Young Adult Learning Center	No	136	136	136	0%	0%

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
Meridian PCS [13th Street]	Yes	540	600	600	11%	0%
Meridian PCS [14th Street]	Yes	96	150	N/A	56%	--
Meridian PCS (relocation)	Yes	N/A	N/A	150	--	--
Monument Academy PCS	Yes	115	150	150	30%	0%
Monument Academy PCS (new future school/facility)	Yes	N/A	140	140	--	0%
Monument Academy PCS (new future school/facility)	Yes	N/A	N/A	210	--	--
Mundo Verde Bilingual PCS	Yes	578	600	600	4%	0%
Mundo Verde Bilingual PCS - Campus #2 (new future school/facility)	Yes	N/A	600	600	--	0%
National Collegiate Preparatory PCHS	No	276	276	276	0%	0%
Paul PCS - International High School	Yes	480	425	425	-11%	0%
Paul PCS - Middle School	Yes	228	325	325	43%	0%
Perry Street Preparatory PCS	No	351	351	351	0%	0%
Richard Wright PCS for Journalism and Media Arts	No	269	269	269	0%	0%
Rocketship DC PCS - Legacy Prep*	No	106	651	640	514%	-2%
Rocketship DC PCS - Rise Academy*	No	527	690	640	31%	-7%
Roots PCS [Kennedy Street]	Yes	56	76	76	36%	0%
Roots PCS [North Capitol Street]	Yes	62	44	44	-29%	0%
SEED PCS of Washington, DC	Yes	363	300	350	-17%	17%
Sela PCS	Yes	202	350	440	73%	26%
Shining Stars Montessori Academy PCS [Randolph Street]	No	272	272	272	0%	0%
Somerset Preparatory Academy PCS	Yes	375	620	620	65%	0%
St. Coletta Special Education PCS	Yes	247	250	250	1%	0%
Statesmen College Preparatory Academy for Boys PCS (new future school/facility)	Yes	N/A	425	425	--	0%

Appendix A.18 Public Charter School Growth Plans by School (cont.)

SCHOOL NAME	GROWTH PLAN SUBMITTED	ENROLLMENT SY2017-18	ANTICIPATED ENROLLMENT SY2022-23	ANTICIPATED ENROLLMENT SY2027-28	PERCENT CHANGE (SY2017-18 TO SY2022-23)	PERCENT CHANGE (SY2022-23 TO SY2027-28)
Statesmen College Preparatory Academy for Boys PCS #2 (new future school/facility)	Yes	N/A	250	250	--	0%
Statesmen College Preparatory Academy for Boys PCS #3 (new future school/facility)	Yes	N/A	N/A	250	--	--
Statesmen College Preparatory Academy for Boys PCS #4 (new future school/facility)	Yes	N/A	N/A	250	--	--
Sustainable Futures PCS	No	45	N/A	N/A	--	--
The Children's Guild DC PCS	Yes	375	850	850	127%	0%
The Children's Guild DC PCS #2 (new future school/facility)	Yes	N/A	400	400	--	0%
The Family Place PCS (new future school/facility)	Yes	N/A	150	150	--	0%
The Next Step/El Proximo Paso PCS	Yes	418	420	420	0%	0%
Thurgood Marshall Academy PCS	No	383	383	383	0%	0%
Two Rivers PCS - 4th Street [Elementary]	Yes	401	380	380	-5%	0%
Two Rivers PCS - 4th Street [Middle]	Yes	127	N/A	N/A	--	--
Two Rivers PCS - Young (consolidation of Two Rivers PCS 4th Street [Middle])	Yes	284	680	680	139%	0%
Washington Global PCS	Yes	196	240	240	22%	0%
Washington Latin PCS - High School	Yes	331	350	350	6%	0%
Washington Latin PCS - Middle School	Yes	367	350	350	-5%	0%
Washington Latin PCS #2 (new future school/facility)	Yes	N/A	500	500	--	0%
Washington Leadership Academy PCS [St. Paul's College]	Yes	204	400	400	96%	0%
Washington Mathematics Science Technology PCHS	No	228	N/A	N/A	--	--
Washington Yu Ying PCS	Yes	579	368	512	-36%	39%
Washington Yu Ying PCS#2 (new future school/facility)	Yes	N/A	358	358	--	0%
YouthBuild PCS [16th Street]	Yes	116	200	200	72%	0%

Appendix A.19 LEA Growth Plan Questionnaire

QUESTIONS - PLANNED GROWTH FOR CURRENT SCHOOLS (SY2022-23 & SY2027-28)

1. School Code
2. School Name
3. Address
4. Anticipated Minimum Grade at this location (5 and 10 years)
5. Anticipated Maximum Grade at this location (5 and 10 years)
6. Anticipated Enrollment in 5/10 years at this location
7. Does this facility adequately support your needs for the next 5/10 years?
8. If you answered "No" in the previous question, please tell us why
9. Within the next 5/10 years, how likely are you to move facilities?
10. If you are likely to move within the next 5 years/10 years, what is your primary reason?
11. If you selected "Other" in the previous question, please specify
12. If you are considering moving (and if an appropriate facility were available), which DC ward is your first preference?
13. If you are considering moving (and if an appropriate facility were available), which DC ward is your second preference?
14. If you are considering moving (and if an appropriate facility were available), to which neighborhood cluster would you prefer to move?
15. Please list any additional programs you plan to offer 5/10 years from now
16. Additional comments on current schools/campuses

Source: DME 2017

Note: Questions 4 through 16 were asked twice, once for SY2022-2023 and once for SY2027-2028.

QUESTIONS - PLANNED GROWTH FOR NEW SCHOOLS (SY2022-23 & SY2027-28)

1. School Code
2. School Name
3. Address
4. Anticipated Opening Year
5. If an appropriate facility were available, in which DC ward is your first preference to open the new school?
6. If an appropriate facility were available, in which DC ward is your second preference to open the new school?
7. If an appropriate facility were available, in which neighborhood cluster are you considering opening the new school?
8. Anticipated Minimum Grade Offered in First Year at this location
9. Anticipated Maximum Grade Offered in First Year at this location
10. Anticipated Maximum Grade Offered at Full Enrollment at this location
11. Anticipated Enrollment in 5/10 years at this location
12. Do you have a facility and/or land secured?
13. Do you plan to lease or own the facility?
14. Additional comments on future schools/campuses

Note: Questions 4 through 14 were asked twice, once for SY2022-2023 and once for SY2027-2028.

Appendix A.20 DCPS Gap Analysis

FACILITY ID	SCHOOL NAME(S)	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	CAPACITY SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	CAPACITY SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0669.0	Aiton ES	529	243	286	45.9	529	246	283	46.5	529	271	258	51.2
DGS_0566.0	Amidon-Bowen ES	400	351	49	87.8	400	404	-4	101.0	400	446	-46	111.5
DGS_0324.0	Anacostia HS	837	379	458	45.3	837	156	681	18.6	837	179	658	21.4
DGS_0519.0	Ballou HS; Ballou STAY	1,520	1,375	145	90.5	1,520	1,352	168	88.9	1,520	1,465	55	96.4
DGS_0343.0	Bancroft ES* (+)	N/A	544	--	--	550	618	--	--	550	686	--	--
TBD	Bard HS	N/A	N/A	N/A	N/A	--	500	--	--	--	500	--	--
DGS_0605.0	Barnard ES	753	642	111	85.3	753	756	-3	100.4	753	836	-83	111.0
DGS_0535.0	Beers ES	508	484	24	95.3	508	605	-97	119.1	508	672	-164	132.3
DGS_0737.0	Benjamin Banneker HS	654	482	172	73.7	800	800	-146	122.3	800	800	-146	122.3
DGS_0182.0	Boone ES (+)	392	404	-12	103.1	468	442	-50	112.8	468	487	-95	124.2
DGS_0504.0	Brent ES	408	425	-17	104.2	408	524	-116	128.4	408	577	-169	141.4
DGS_0270.0	Brightwood EC	1,069	737	332	68.9	1,069	699	370	65.4	1,069	771	298	72.1
DGS_0235.0	Brookland MS	534	238	296	44.6	534	169	365	31.6	534	203	331	38.0
DGS_0422.0	Browne EC	828	325	503	39.3	828	376	452	45.4	828	423	405	51.1
DGS_0533.0	Bruce Monroe ES at Park View	609	473	136	77.7	609	517	92	84.9	609	572	37	93.9
DGS_0301.0	Bunker Hill ES	577	200	377	34.7	577	292	285	50.6	577	320	257	55.5
DGS_0356.0	Burroughs EC	450	282	168	62.7	450	321	129	71.3	450	355	95	78.9
DGS_0740.0	Burrville ES	400	300	100	75.0	400	325	75	81.3	400	361	39	90.3

Source: DME 2017, AECOM 2018

*Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization. The following DCPS that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES.

(+) SY2022-23 and SY2027-28 programmatic capacities reflect updated planned capacities for current or upcoming modernizations.

Note: The Gap Analysis does not include enrollment for Inspiring Youth and Youth Services Center.

Note: SY2017-18 Capacities minus SY2017-18, SY2022-23, and SY2027-28 enrollments are null for those facilities with no known SY2017-18 capacity.

Appendix A.20 DCPS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	CAPACITY SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	CAPACITY SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0455.0	C W Harris ES (+)	339	278	61	82.0	418	300	39	88.5	418	332	7	97.9
DGS_0457.0	Capitol Hill Montessori School at Logan	392	365	27	93.1	392	392	0	100.0	392	392	0	100.0
DGS_0178.0	Cardozo EC	1,070	788	282	73.6	1,070	857	213	80.1	1,070	990	80	92.5
DGS_0357.0	Cleveland ES	346	317	29	91.6	346	393	-47	113.6	346	437	-91	126.3
DGS_0472.0	Columbia Heights EC (CHEC)	1,400	1,240	160	88.6	1,400	1,150	250	82.1	1,400	1,331	69	95.1
DGS_0710.0	Coolidge HS (+)	1,105	310	795	28.1	670	635	470	57.5	670	729	376	66.0
DGS_0529.0	Deal MS	1,570	1,475	95	93.9	1,570	1,762	-192	112.2	1,570	2,108	-538	134.3
DGS_0775.0	Dorothy Height ES	635	479	156	75.4	635	512	123	80.6	635	558	77	87.9
DGS_0687.0	Drew ES	362	272	90	75.1	362	344	18	95.0	362	385	-23	106.4
DGS_0526.0	Duke Ellington School for the Arts	600	566	34	94.3	600	566	34	94.3	600	566	34	94.3
DGS_0272.0	Dunbar HS	1,135	617	518	54.4	1,135	620	515	54.6	1,135	708	427	62.4
DGS_0181.0	Eastern HS	1,100	769	331	69.9	1,100	561	539	51.0	1,100	638	462	58.0
DGS_0507.0	Eaton ES	451	476	-25	105.5	451	522	-71	115.7	451	587	-136	130.2
DGS_0359.0	Eliot Hine MS (+)	717	203	514	28.3	480	238	479	33.2	480	284	433	39.6
TBD	Excel Academy	N/A	N/A	N/A	N/A	--	609	--	--	--	687	--	--
DGS_0421.0	Garfield ES	381	301	80	79.0	381	328	53	86.1	381	363	18	95.3
DGS_0242.0	Garrison ES	356	250	106	70.2	356	334	22	93.8	356	369	-13	103.7
DGS_0430.0	H D Cooke ES	441	404	37	91.6	441	461	-20	104.5	441	508	-67	115.2
DGS_0681.0	H.D. Woodson HS	1,000	488	512	48.8	1,000	309	691	30.9	1,000	354	646	35.4
DGS_0355.0	Hardy MS	485	392	93	80.8	485	471	14	97.1	485	566	-81	116.7

Appendix A.20 DCPS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	CAPACITY SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	CAPACITY SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0698.0	Hart MS	1,105	337	768	30.5	1,105	311	794	28.1	1,105	366	739	33.1
DGS_0550.0	Hearst ES	344	312	32	90.7	344	379	-35	110.2	344	422	-78	122.7
DGS_0596.0	Hendley ES	479	379	100	79.1	479	318	161	66.4	479	343	136	71.6
DGS_0219.0	Houston ES (+)	419	269	150	64.2	400	281	138	67.1	400	310	109	74.0
DGS_0485.0	Hyde-Addison ES* (+)	N/A	320	--	--	400	366	--	--	400	406	--	--
DGS_0695.0	J O Wilson ES	513	509	4	99.2	513	586	-73	114.2	513	647	-134	126.1
DGS_0580.0	Janney ES	722	737	-15	102.1	722	785	-63	108.7	722	887	-165	122.9
DGS_0739.0	Jefferson Middle School Academy (+)	567	314	253	55.4	540	418	149	73.7	540	512	55	90.3
DGS_0293.0	Johnson John Hayden MS	744	255	489	34.3	744	238	506	32.0	744	285	459	38.3
DGS_0462.0	Kelly Miller MS	720	387	333	53.8	720	339	381	47.1	720	405	315	56.3
DGS_0364.0	Ketcham ES	325	310	15	95.4	325	335	-10	103.1	325	369	-44	113.5
DGS_0653.0	Key ES	432	417	15	96.5	432	518	-86	119.9	432	580	-148	134.3
DGS_0514.0	Kimball ES* (+)	N/A	325	--	--	450	370	--	--	450	411	--	--
DGS_0481.0	King, M L ES	444	346	98	77.9	444	324	120	73.0	444	352	92	79.3
DGS_0332.0	Kramer MS	600	194	406	32.3	600	150	450	25.0	600	178	422	29.7
DGS_0690.0	Lafayette ES	805	816	-11	101.4	805	1039	-234	129.1	805	1,167	-362	145.0
DGS_0786.0	Langdon EC	500	324	176	64.8	500	404	96	80.8	500	446	54	89.2
DGS_0210.0	Langley EC	530	275	255	51.9	530	312	218	58.9	530	345	185	65.1
DGS_0661.0	LaSalle-Backus EC	400	363	37	90.8	400	331	69	82.8	400	361	39	90.3
DGS_0593.0	Leckie ES	580	558	22	96.2	580	673	-93	116.0	580	743	-163	128.1

Appendix A.20 DCPS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	CAPACITY SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	CAPACITY SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0721.0	Ludlow-Taylor ES	493	414	79	84.0	493	526	-33	106.7	493	581	-88	117.8
DGS_0205.0	Luke Moore Alternative HS	350	251	99	71.7	350	226	124	64.6	350	264	86	75.4
DGS_0613.0	MacFarland MS Dual Language Program	590	132	458	22.4	590	633	-43	107.3	590	633	-43	107.3
DGS_0313.0	Malcolm X ES at Green	520	256	264	49.2	520	309	211	59.4	520	343	177	66.0
DGS_0616.0	Mann ES	428	400	28	93.5	428	496	-68	115.9	428	555	-127	129.7
DGS_0396.2	Marie Reed ES	486	427	59	87.9	486	517	-31	106.4	486	571	-85	117.5
DGS_0258.0	Maury ES (+)	388	407	-19	104.9	539	509	-121	131.2	539	562	-174	144.8
DGS_0283.0	McKinley Middle School; McKinley Technology HS	1,160	861	299	74.2	1,160	901	259	77.7	1,160	1,042	118	89.8
DGS_0696.0	Miner ES	550	345	205	62.7	550	311	239	56.5	550	339	211	61.6
DGS_0323.0	Moten ES	480	401	79	83.5	480	404	76	84.2	480	448	32	93.3
DGS_0638.0	Murch ES* (+)	N/A	573	--	--	730	659	--	--	730	739	--	--
DGS_0394.0	Nalle ES	400	387	13	96.8	400	431	-31	107.8	400	480	-80	120.0
TBD	New North Middle School	N/A	N/A	N/A	N/A	550	538	--	--	550	538	--	--
DGS_0444.0	Noyes EC	379	195	184	51.5	379	263	116	69.4	379	290	89	76.5
DGS_0380.0	Oyster Adams Bilingual School (Adams)	348	347	1	99.7	348	425	-77	122.1	348	497	-149	142.8
DGS_0446.0	Oyster Adams Bilingual School (Oyster)	375	330	45	88.0	375	360	15	96.0	375	401	-26	106.9
DGS_0608.0	Patterson ES	498	374	124	75.1	498	358	140	71.9	498	388	110	77.9
DGS_0466.0	Payne ES	348	315	33	90.5	348	385	-37	110.6	348	425	-77	122.1
DGS_0595.0	Peabody ES (Capitol Hill Cluster)	240	227	13	94.6	240	273	-33	113.8	240	291	-51	121.3

Appendix A.20 DCPS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	CAPACITY SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	CAPACITY SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0725.0	Phelps Architecture Construction and Engineering HS	512	260	252	50.8	512	232	280	45.3	512	265	247	51.8
DGS_0202.0	Plummer ES	448	375	73	83.7	448	369	79	82.4	448	408	40	91.1
DGS_0287.0	Powell ES	480	548	-68	114.2	480	642	-162	133.8	480	713	-233	148.5
DGS_0803.0	Randle Highlands ES	450	325	125	72.2	450	334	116	74.2	450	370	80	82.2
DGS_0788.0	Raymond EC	649	589	60	90.8	649	574	75	88.4	649	632	17	97.4
DGS_0184.0	River Terrace ES	160	137	23	85.6	160	160	0	100.0	160	160	0	100.0
DGS_0637.0	Ron Brown College Preparatory High School	600	209	391	34.8	600	481	119	80.2	600	481	119	80.2
DGS_0610.0	Roosevelt HS; Roosevelt STAY	1,092	1,213	-121	111.1	1,092	1,531	-439	140.2	1,092	1,675	-583	153.4
DGS_0340.0	Ross ES	176	174	2	98.9	176	209	-33	118.8	176	230	-54	130.7
DGS_0419.0	Savoy ES	430	267	163	62.1	430	172	258	40.0	430	190	240	44.2
DGS_0762.0	School Within School at Goding	444	308	136	69.4	444	373	71	84.0	444	421	23	94.8
DGS_0388.0	School Without Walls SHS	520	592	-72	113.8	520	592	-72	113.8	520	592	-72	113.8
DGS_0177.0	Seaton ES	446	371	75	83.2	446	512	-66	114.8	446	565	-119	126.7
DGS_0296.0	Shepherd ES	400	364	36	91.0	400	450	-50	112.5	400	496	-96	124.0
DGS_0568.0	Simon ES	325	274	51	84.3	325	287	38	88.3	325	312	13	96.0
DGS_0612.0	Smothers ES	337	252	85	74.8	337	256	81	76.0	337	279	58	82.8
DGS_0536.0	Sousa MS	790	228	562	28.9	790	223	567	28.2	790	267	523	33.8
DGS_0443.0	Stanton ES	586	493	93	84.1	586	480	106	81.9	586	532	54	90.8
DGS_0578.0	Stoddert ES	489	438	51	89.6	489	493	-4	100.8	489	554	-65	113.3

Appendix A.20 DCPS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	CAPACITY SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	CAPACITY SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0576.0	Stuart-Hobson MS (Capitol Hill Cluster)	450	422	28	93.8	450	463	-13	102.9	450	562	-112	124.9
DGS_0420.0	SWW @ Francis Stevens EC	513	473	40	92.2	513	600	-87	117.0	513	680	-167	132.6
DGS_0723.0	Takoma EC	450	473	-23	105.1	450	464	-14	103.1	450	503	-53	111.8
TBD	Thaddeus Stevens	N/A	N/A	N/A	N/A	150	125	--	--	150	125	--	--
DGS_0719.0	Thomas ES	474	384	90	81.0	474	379	95	80.0	474	419	55	88.4
DGS_0241.0	Thomson ES	357	308	49	86.3	357	388	-31	108.7	357	427	-70	119.6
DGS_0738.0	Truesdell EC	775	698	77	90.1	775	691	84	89.2	775	763	12	98.5
DGS_0471.0	Tubman ES	629	535	94	85.1	629	563	66	89.5	629	627	2	99.7
DGS_0499.0	Turner ES	530	463	67	87.4	530	526	4	99.2	530	582	-52	109.8
DGS_0726.0	Tyler ES	564	525	39	93.1	564	588	-24	104.3	564	655	-91	116.1
DGS_0770.0	Van Ness ES	347	215	132	62.0	347	471	-124	135.7	347	653	-306	188.2
DGS_0195.0	Walker-Jones EC	700	435	265	62.1	700	497	203	71.0	700	555	145	79.3
DGS_0789.0	Washington Metropolitan HS; CHOICE Academy	489	196	293	40.1	489	289	200	59.1	489	336	153	68.7
DGS_0586.0	Watkins ES (Capitol Hill Cluster)	460	428	32	93.0	460	406	54	88.3	460	457	3	99.3
DGS_0179.0	West EC	378	330	48	87.3	378	423	-45	111.9	378	461	-83	122.0
DGS_0262.0	Wheatley EC	500	324	176	64.8	500	334	166	66.8	500	372	128	74.4
DGS_0706.0	Whittier EC	520	325	195	62.5	520	301	219	57.9	520	331	189	63.7
DGS_0551.0	Wilson HS	1,840	1,829	11	99.4	1,840	2,014	-174	109.5	1,840	2,309	-469	125.5
Total		61,925	48,043	13,882	77.6	64,489	55,359	9,130	89.4	64,489	61,697	2,792	99.6

Appendix A.20 DCPS Gap Analysis (cont.) (Assumptions)

DCPS GAP ANALYSIS ASSUMPTIONS
Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization. The following DCPS that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES.
School facilities that were identified as growing use SY2017-18 facility capacity and enrollment to calculate utilization, unlike Section 2.3 – School Facility Capacity and Utilization, which uses adjusted facility capacity and enrollment to calculate SY2017-18 utilization.
SY2022-23 and SY2027-28 programmatic capacities reflect updated planned capacities for current or upcoming modernizations.
Selective, Citywide, and Adult/Alternative Schools do not have school boundaries. SY2022-23 and SY2027-28 enrollment for Adult and Alternative programs were held at their SY2017-18 enrollment. Selective High Schools were held at their SY2017-18 enrollment if the school was at or near their programmatic capacity. River Terrace was held at their programmatic capacity; all other citywide schools with utilizations below 95% as of SY2017-18 were projected using the DCPS projection methodology described in Section 3.3.

Appendix A.21 PCS Gap Analysis

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_129BLD	Academy of Hope Adult PCS [18th Place]	Yes	No	No	Ward 5	Ward 5	Ward 5	Adult/Alt	Adult/Alt	Adult/Alt	400	234	166	58.5	400	0	100.0	525	-125	131.3
PCSB_102BLD	Academy of Hope Adult PCS [Southeast]	Yes	No	--	Ward 8	N/A	N/A	Adult/Alt	N/A	N/A	260	152	108	58.5	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Academy of Hope Adult PCS (relocation)	Yes	No	Yes	N/A	Ward 8	Ward 8	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	500	--	--	725	--	--
DGS_0761.0	Achievement Preparatory PCS-Elementary	No	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	1,053	486	91	91.4	486	91	91.4	486	91	91.4
DGS_0761.0	Achievement Preparatory PCS-Middle School	No	No	No	Ward 8	Ward 8	Ward 8	Middle	Middle	Middle		476			476			476		
PCSB_3BLD	AppleTree Early Learning PCS - Columbia Heights	Yes	No	No	Ward 1	Ward 1	Ward 1	Elementary	Elementary	Elementary	176	162	14	92.0	160	16	90.9	160	16	90.9
PCSB_5BLD	AppleTree Early Learning PCS - Lincoln Park	Yes	No	No	Ward 6	Ward 6	Ward 6	Elementary	Elementary	Elementary	63	60	3	95.2	60	3	95.2	60	3	95.2
PCSB_6BLD	AppleTree Early Learning PCS - Oklahoma Avenue	Yes	No	No	Ward 7	Ward 4	Ward 4	Elementary	Elementary	Elementary	176	142	34	80.7	160	16	90.9	160	16	90.9
PCSB_4BLD	AppleTree Early Learning PCS - Southeast [Douglas Knoll]	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	88	91	-3	103.4	88	0	100.0	88	0	100.0

Source: DME 2017, AECOM 2018

*Enrollment for LEAs that did not submit a growth plan were kept constant for SY2022-23 and SY2027-28, unless one of their schools is still growing out to their full grade span. Enrollment for those schools (noted with an asterisk) was estimated using historical trends and uncertified SY2018-19 enrollment, as well as 100% retention or backfilling from one grade to the next.

Note: SY2017-18 Capacities minus SY2017-18, SY2022-23, and SY2027-28 enrollments are null for those facilities with no known SY2017-18.

Note: SY2017-18 Capacities minus SY2017-18, SY2022-23, and SY2027-28 enrollments do not include capacities for new future schools/facilities.

Note: Democracy Prep's growth plan indicated that they anticipated growing to 900 students by SY2022-23 and SY2027-28. However, at the time of analysis, Democracy Prep PCS was slated to close at the end of SY2018-19. Due to the uncertainty of their future status and whether another charter school operator would take over operations, their enrollment was set to zero for SY2022-23 and SY2027-28.

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_7BLD	AppleTree Early Learning PCS - Southeast [Parklands]	Yes	No	--	Ward 8	N/A	N/A	Elementary	N/A	N/A	88	90	-2	102.3	N/A	N/A	N/A	N/A	N/A	N/A
PCSB_141BLD	AppleTree Early Learning PCS - Southeast Parklands at THEARC (relocation)	Yes	No	Yes	N/A	Ward 8	Ward 8	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	85	--	--	85	--	--
DGS_0739.0	AppleTree Early Learning PCS - Southwest	Yes	No	--	Ward 6	N/A	N/A	Elementary	N/A	N/A	110	108	2	98.2	N/A	N/A	N/A	N/A	N/A	N/A
TBD	AppleTree Early Learning PCS - Southwest (relocation)	Yes	No	Yes	N/A	Ward 6	Ward 6	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	105	--	--	105	--	--
PCSB_10BLD	Basis DC PCS	No	No	No	Ward 2	Ward 2	Ward 2	Education Campus	Education Campus	Education Campus	620	596	24	96.1	596	24	96.1	596	24	96.1
PCSB_125BLD	Breakthrough Montessori PCS*	No	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	135	129	6	95.6	123	12	91.1	135	0	100.0
PCSB_136BLD	Breakthrough Montessori PCS [Eastern Ave]*	No	Yes	No	N/A	Ward 4	Ward 4	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	208	--	--	270	--	--
DGS_0191.0	Bridges PCS [Mamie D. Lee]	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	333	399	-66	119.8	440	-107	132.1	440	-107	132.1
DGS_0606.0	Briya PCS [13th Street/Sharpe]	Yes	No	--	Ward 1	N/A	N/A	Adult/Alt	N/A	N/A	104	79	25	76.0	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0343.0	Briya PCS [1755 Newton Street NW] (relocation)	Yes	No	Yes	N/A	Ward 1	Ward 1	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	185	--	--	185	--	--
DGS_0191.0	Briya PCS [Gallatin Street/Fort Totten]	Yes	No	No	Ward 5	Ward 5	Ward 5	Adult/Alt	Adult/Alt	Adult/Alt	384	293	91	76.3	336	48	87.5	410	-26	106.8
PCSB_43BLD	Briya PCS [Georgia Avenue/Petworth]	Yes	No	No	Ward 4	Ward 4	Ward 4	Adult/Alt	Adult/Alt	Adult/Alt	194	148	46	76.3	185	9	95.4	185	9	95.4

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_41BLD	Briya PCS [Ontario Road/Adams Morgan/Main]	Yes	No	--	Ward 1	N/A	N/A	Adult/Alt	N/A	N/A	200	153	47	76.5	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Briya PCS [Ontario Road/Adams Morgan/Main] (relocation)	Yes	No	Yes	N/A	Ward 4	Ward 4	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	167	--	--	167	--	--
DGS_0773.0	Capital City PCS-High School	Yes	No	No	Ward 4	Ward 4	Ward 4	High	High	High	1,000	335	7	99.3	335	11	98.9	335	11	98.9
DGS_0773.0	Capital City PCS-Elementary School	Yes	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary		324			324			324		
DGS_0773.0	Capital City PCS-Middle School	Yes	No	No	Ward 4	Ward 4	Ward 4	Middle	Middle	Middle		334			330			330		
PCSB_14BLD	Carlos Rosario International PCS [Harvard Street]	Yes	No	No	Ward 1	Ward 1	Ward 1	Adult/Alt	Adult/Alt	Adult/Alt	1,650	1,474	176	89.3	1,650	0	100.0	1,750	-100	106.1
PCSB_106BLD	Carlos Rosario International PCS [Sonia Gutierrez]	Yes	No	No	Ward 5	Ward 5	Ward 5	Adult/Alt	Adult/Alt	Adult/Alt	725	647	78	89.2	550	175	75.9	650	75	89.7
PCSB_57BLD	Cedar Tree Academy PCS	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	400	381	19	95.3	375	25	93.8	375	25	93.8
PCSB_15BLD	Center City PCS - Brightwood	No	No	No	Ward 4	Ward 4	Ward 4	Education Campus	Education Campus	Education Campus	308	263	45	85.4	263	45	85.4	263	45	85.4
PCSB_16BLD	Center City PCS - Capitol Hill	No	No	No	Ward 6	Ward 6	Ward 6	Education Campus	Education Campus	Education Campus	280	260	20	92.9	260	20	92.9	260	20	92.9
PCSB_17BLD	Center City PCS - Congress Heights	No	No	No	Ward 8	Ward 8	Ward 8	Education Campus	Education Campus	Education Campus	280	256	24	91.4	256	24	91.4	256	24	91.4
PCSB_18BLD	Center City PCS - Petworth	No	No	No	Ward 4	Ward 4	Ward 4	Education Campus	Education Campus	Education Campus	280	252	28	90.0	252	28	90.0	252	28	90.0
PCSB_19BLD	Center City PCS - Shaw	No	No	No	Ward 6	Ward 6	Ward 6	Education Campus	Education Campus	Education Campus	280	236	44	84.3	236	44	84.3	236	44	84.3
PCSB_20BLD	Center City PCS - Trinidad	No	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	280	202	78	72.1	202	78	72.1	202	78	72.1

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_21BLD	Cesar Chavez PCS for Public Policy - Capitol Hill	Yes	No	--	Ward 6	N/A	N/A	High	N/A	N/A	430	259	171	60.2	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Cesar Chavez PCS for Public Policy - Capitol Hill (relocation)	Yes	No	Yes	N/A	Ward 6	Ward 6	N/A	High	High	N/A	N/A	N/A	N/A	300	--	--	300	--	--
DGS_0774.0	Cesar Chavez PCS for Public Policy - Chavez Prep	Yes	No	No	Ward 1	Ward 1	Ward 1	Middle	Middle	Middle	414	294	120	71.0	300	114	72.5	300	114	72.5
PCSB_23BLD	Cesar Chavez PCS for Public Policy - Parkside HS	Yes	No	No	Ward 7	Ward 7	Ward 7	High	High	High	825	367	201	75.6	400	425	48.5	400	425	48.5
PCSB_23BLD	Cesar Chavez PCS for Public Policy - Parkside MS	Yes	No	--	Ward 7	N/A	N/A	Middle	N/A	N/A		257			N/A	N/A	N/A	N/A	N/A	N/A
PCSB_96BLD	City Arts & Prep PCS	Yes	No	--	Ward 5	N/A	N/A	Education Campus	N/A	N/A	624	499	125	80.0	N/A	N/A	N/A	N/A	N/A	N/A
TBD	City Arts & Prep PCS (relocation)	Yes	No	Yes	N/A	Ward 5	Ward 5	N/A	Education Campus	Education Campus	N/A	N/A	N/A	N/A	520	--	--	520	--	--
PCSB_28BLD	Community College Preparatory Academy PCS [Main]	Yes	No	--	Ward 8	N/A	N/A	Adult/Alt	N/A	N/A	300	195	105	65.0	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0508.0	Community College Preparatory Academy PCS [Wheeler Road]	Yes	No	--	Ward 8	N/A	N/A	Adult/Alt	N/A	N/A	450	405	45	90.0	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Community College Prep - Ward 7 Campus (relocation/consolidation)	Yes	No	Yes	N/A	Ward 7	Ward 7	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	850	--	--	850	--	--

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
TBD	Community College Prep - Ward 8 Campus (new future school/facility)	Yes	Yes	No	N/A	Ward 8	Ward 8	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	725	--	--	725	--	--
PCSB_114BLD	Creative Minds International PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	639	441	198	69.0	600	39	93.9	660	-21	103.3
DGS_0776.0	DC Bilingual PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	450	440	10	97.8	460	-10	102.2	460	-10	102.2
PCSB_131BLD	DC Prep PCS - Anacostia Elementary School [V Street]	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	302	304	-2	100.7	453	-151	150.0	453	-151	150.0
TBD	DC Prep PCS - Anacostia Middle School (new future school/facility)	Yes	No	No	N/A	Ward 8	Ward 8	N/A	Middle	Middle	N/A	N/A	N/A	N/A	284	--	--	284	--	--
DGS_0185.0	DC Prep PCS - Benning Elementary School	Yes	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary	784	453	-4	100.5	453	-1	100.1	453	-1	100.1
DGS_0185.0	DC Prep PCS- Benning Middle School	Yes	No	No	Ward 7	Ward 7	Ward 7	Middle	Middle	Middle		335			332			332		
PCSB_31BLD	DC Prep PCS - Edgewood Elementary School	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	452	451	1	99.8	453	-1	100.2	453	-1	100.2
PCSB_33BLD	DC Prep PCS - Edgewood Middle School	Yes	No	No	Ward 5	Ward 5	Ward 5	Middle	Middle	Middle	332	332	0	100.0	332	0	100.0	332	0	100.0
TBD	DC Prep PCS - New Elementary Campus (new future school/facility)	Yes	Yes	No	N/A	Ward 8	Ward 8	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	152	--	--	452	--	--

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
TBD	DC Prep PCS - Additional New Elementary Campus (new future school/facility)	Yes	Yes	No	N/A	N/A	Ward 8	N/A	N/A	Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	452	--	--
TBD	DC Prep PCS - New Middle School (new future school/facility)	Yes	Yes	No	N/A	N/A	Ward 7	N/A	N/A	Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	226	--	--
DGS_0187.0	DC Scholars PCS	Yes	No	No	Ward 7	Ward 7	Ward 7	Education Campus	Education Campus	Education Campus	700	515	185	73.6	650	50	92.9	700	0	100.0
DGS_0796.0	Democracy Prep Congress Heights PCS	Yes	No	--	Ward 8	N/A	N/A	Education Campus	N/A	N/A	625	645	-20	103.2	N/A	N/A	N/A	N/A	N/A	N/A
PCSB_137BLD	Digital Pioneers Academy PCS	Yes	No	No	N/A	Ward 7	Ward 7	N/A	Middle	Education Campus	N/A	N/A	N/A	N/A	600	--	--	840	--	--
TBD	Digital Pioneers Academy 2 (new future school/facility)	Yes	Yes	No	N/A	Ward 8	Ward 8	N/A	Education Campus	Education Campus	N/A	N/A	N/A	N/A	600	--	--	600	--	--
TBD	Digital Pioneers Academy 3 (new future school/facility)	Yes	Yes	No	N/A	N/A	Ward 7	N/A	N/A	Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	600	--	--
PCSB_132BLD	District of Columbia International School [Walter Reed]	Yes	No	No	Ward 4	Ward 4	Ward 4	Education Campus	Education Campus	Education Campus	820	804	16	98.0	1500	-680	182.9	1700	-880	207.3

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
TBD	District of Columbia International School 2 (new future school/facility)	Yes	Yes	No	N/A	Ward 5	Ward 5	N/A	Middle	Education Campus	N/A	N/A	N/A	N/A	1200	--	--	1200	--	--
PCSB_35BLD	E.L. Haynes PCS [Georgia Avenue] - Middle School	No	No	No	Ward 1	Ward 1	Ward 1	Middle	Middle	Middle	395	353	42	89.4	353	42	89.4	353	42	89.4
DGS_0625.0	E.L. Haynes PCS [Kansas Avenue] - Elementary School	No	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	795	348	17	97.9	348	17	97.9	348	17	97.9
DGS_0625.0	E.L. Haynes PCS [Kansas Avenue] - High School	No	No	No	Ward 4	Ward 4	Ward 4	High	High	High	430	430			430			430		97.9
PCSB_37BLD	Eagle Academy PCS - Capitol Riverfront	Yes	No	--	Ward 6	N/A	N/A	Elementary	N/A	N/A	164	165	-1	100.6	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Eagle Academy PCS - Fairlawn (relocation)	Yes	No	Yes	N/A	Ward 8	Ward 8	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	240	--	--	300	--	--
DGS_0517.0	Eagle Academy PCS - Congress Heights	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	770	770	0	100.0	970	-200	126.0	970	-200	126.0
PCSB_39BLD	Early Childhood Academy PCS [Facility A]	Yes	No	--	Ward 8	N/A	N/A	Elementary	N/A	N/A	280	246	34	87.9	N/A	N/A	N/A	N/A	N/A	N/A
PCSB_40BLD	Early Childhood Academy PCS [Facility B]	Yes	No	--	Ward 8	N/A	N/A	Elementary	N/A	N/A					N/A	N/A	N/A	N/A	N/A	N/A
TBD	Early Childhood Academy PCS (relocation/consolidation)	Yes	No	Yes	N/A	Ward 8	Ward 8	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	300	--	--	300	--	--

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_44BLD	Elsie Whitlow Stokes Community Freedom PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	350	350	0	100.0	350	0	100.0	350	0	100.0
TBD	Elsie Whitlow Stokes Community Freedom PCS - East End	Yes	No	No	N/A	Ward 7	Ward 7	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	350	--	--	400	--	--
DGS_0782.0	Excel Academy PCS	No	No	No	Ward 8	N/A	N/A	Education Campus	N/A	N/A	867	642	225	74.0	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0793.0	Friendship PCS - Armstrong	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	900	395	505	43.9	526	374	58.4	526	374	58.4
DGS_0795.0	Friendship PCS - Blow Pierce Elementary	Yes	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary	675	387	46	93.2	410	10	98.5	410	10	98.5
DGS_0795.0	Friendship PCS - Blow-Pierce Middle	Yes	No	No	Ward 7	Ward 7	Ward 7	Middle	Middle	Middle		242			255			255		
PCSB_48BLD	Friendship PCS - Chamberlain Elementary	Yes	No	No	Ward 6	Ward 6	Ward 6	Elementary	Elementary	Elementary	760	377	60	92.1	369	60	92.1	369	60	92.1
PCSB_48BLD	Friendship PCS - Chamberlain Middle	Yes	No	No	Ward 6	Ward 6	Ward 6	Middle	Middle	Middle		323			331			331		
DGS_0781.0	Friendship PCS - Collegiate Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	High	High	High	1200	684	516	57.0	800	400	66.7	850	350	70.8
DGS_0804.0	Friendship PCS - Online	Yes	No	No	Ward 4	Ward 4	Ward 4	Education Campus	Education Campus	Education Campus	640	180	460	28.1	380	260	59.4	480	160	75.0
PCSB_50BLD	Friendship PCS - Southeast Academy	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	560	559	1	99.8	438	122	78.2	574	-14	102.5
TBD	Friendship PCS - Southeast Academy Middle	Yes	No	No	N/A	Ward 8	Ward 8	N/A	Middle	Middle	N/A	N/A	N/A	N/A	301	--	--	301	--	--

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_51BLD	Friendship PCS - Technology Preparatory High	Yes	No	No	Ward 8	Ward 8	Ward 8	High	High	High	670	253	162	75.8	460	210	68.7	510	160	76.1
PCSB_51BLD	Friendship PCS - Technology Preparatory Middle	Yes	No	No	Ward 8	N/A	N/A	Middle	N/A	N/A	670	255	162	75.8	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0900.0	Friendship PCS - Woodridge Elementary	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	665	297	150	77.4	300	115	82.7	300	115	82.7
DGS_0900.0	Friendship PCS - Woodridge Middle	Yes	No	No	Ward 5	Ward 5	Ward 5	Middle	Middle	Middle	665	218	150	77.4	250	115	82.7	250	115	82.7
PCSB_126BLD	Goodwill Excel Center PCS	Yes	No	No	Ward 2	Ward 2	Ward 2	Adult/Alt	Adult/Alt	Adult/Alt	360	356	4	98.9	360	0	100.0	360	0	100.0
TBD	Goodwill Excel Center PCS #2 (new future school/facility)	Yes	Yes	No	N/A	Unknown	Unknown	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	Unknown	--	--	Unknown	--	--
TBD	Goodwill Excel Center PCS #3 (new future school/facility)	Yes	Yes	No	N/A	N/A	Unknown	N/A	N/A	Adult/Alt	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Unknown	--	--
TBD	Goodwill Excel Center PCS #4 (new future school/facility)	Yes	Yes	No	N/A	N/A	Unknown	N/A	N/A	Adult/Alt	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Unknown	--	--
PCSB_107BLD	Harmony DC PCS - School of Excellence	Yes	No	--	Ward 5	N/A	N/A	Elementary	N/A	N/A	216	94	122	43.5	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Harmony DC PCS - School of Excellence (relocation)	Yes	No	Yes	N/A	Ward 4	Ward 4	N/A	Elementary	Education Campus	N/A	N/A	N/A	N/A	192	--	--	480	--	--
PCSB_53BLD	Hope Community PCS - Lamond	Yes	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	350	288	62	82.3	375	-25	107.1	375	-25	107.1
PCSB_54BLD	Hope Community PCS - Tolson	Yes	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	560	467	93	83.4	525	35	93.8	525	35	93.8

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_59BLD	Howard University Middle School of Mathematics and Science PCS	Yes	No	--	Ward 1	N/A	N/A	Middle	N/A	N/A	360	278	82	77.2	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Howard University Middle School of Mathematics and Science PCS (relocation)	Yes	No	Yes	N/A	Ward 1	Ward 1	N/A	Middle	Middle	N/A	N/A	N/A	N/A	300	--	--	300	--	--
TBD	Howard University Public Charter High School (new future school/facility)	Yes	Yes	No	N/A	Ward 1	Ward 1	N/A	High	High	N/A	N/A	N/A	N/A	200	--	--	200	--	--
DGS_0799.0	IDEA PCS	No	No	No	Ward 7	Ward 7	Ward 7	High	High	High	320	305	15	95.3	305	15	95.3	305	15	95.3
PCSB_60BLD	Ideal Academy PCS	No	No	No	Ward 4	Ward 4	Ward 4	Education Campus	Education Campus	Education Campus	425	279	146	65.6	279	146	65.6	279	146	65.6
DGS_0628.0	Ingenuity Prep PCS*	No	No	No	Ward 8	Ward 8	Ward 8	Elementary	Education Campus	Education Campus	480	496	-16	103.3	800	-320	166.7	816	-336	170.0
DGS_0768.0	Inspired Teaching Demonstration PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	520	446	74	85.8	520	0	100.0	520	0	100.0
DGS_0801.0	Kingsman Academy PCS	Yes	No	No	Ward 6	Ward 6	Ward 6	Education Campus	Education Campus	Education Campus	400	249	151	62.3	320	80	80.0	320	80	80.0
DGS_0431.0	KIPP DC PCS AIM Academy	Yes	No	No	Ward 8	Ward 8	Ward 8	Middle	Middle	Middle	1,300	378	110	91.5	374	125	90.4	374	125	90.4
DGS_0431.0	KIPP DC PCS Discover Academy	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary		351			350			350		
DGS_0431.0	KIPP DC PCS Heights Academy	Yes	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary		461			451			451		

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0791.0	KIPP DC PCS Arts & Technology Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary		347			345			345		
DGS_0791.0	KIPP DC PCS Valor Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	Middle	Middle	Middle	1,000	307	-45	104.5	327	-80	108.0	327	-80	108.0
DGS_0791.0	KIPP DC PCS Quest Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary		391			408			408		
DGS_0299.0	KIPP DC PCS College Prep Academy	Yes	No	No	Ward 5	Ward 5	Ward 5	High	High	High	1,000	713	287	71.3	900	100	90.0	900	100	90.0
DGS_0291.0	KIPP DC PCS Connect Academy	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary		325			324			324		
DGS_0291.0	KIPP DC PCS Northeast Academy	Yes	No	No	Ward 5	Ward 5	Ward 5	Middle	Middle	Middle	1,100	330	35	96.8	327	41	96.3	327	41	96.3
DGS_0291.0	KIPP DC PCS Spring Academy	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary		410			408			408		
DGS_0778.0	KIPP DC PCS Grow Academy	Yes	No	No	Ward 6	Ward 6	Ward 6	Elementary	Elementary	Elementary		321			324			324		
DGS_0778.0	KIPP DC PCS Lead Academy	Yes	No	No	Ward 6	Ward 6	Ward 6	Elementary	Elementary	Elementary	1,050	405	4	99.6	408	-9	100.9	408	-9	100.9
DGS_0778.0	KIPP DC PCS WILL Academy	Yes	No	No	Ward 6	Ward 6	Ward 6	Middle	Middle	Middle		320			327			327		
PCSB_68BLD	KIPP DC PCS KEY Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	Middle	Middle	Middle		338			327			327		
PCSB_68BLD	KIPP DC PCS LEAP Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary	982	198	-74	107.5	197	-54	105.5	197	-54	105.5
PCSB_68BLD	KIPP DC PCS Promise Academy	Yes	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary		520			512			512		
TBD	KIPP DC PK3-8 Campus (Name TBD) (new future school/facility)	Yes	Yes	No	N/A	N/A	Unknown	N/A	N/A	Education Campus	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Unknown	--	--

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
TBD	KIPP DC 2nd High School (Name TBD) (new future school/facility)	Yes	Yes	No	N/A	Ward 7	Ward 7	N/A	High	High	N/A	N/A	N/A	N/A	500	--	--	900	--	--
PCSB_132BLD	Latin American Montessori Bilingual [Walter Reed]	Yes	No	--	Ward 4	N/A	N/A	Elementary	N/A	N/A	152	133	19	87.5	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0800.0	Latin American Montessori Bilingual PCS [Missouri Avenue]	Yes	No	--	Ward 4	N/A	N/A	Elementary	N/A	N/A	175	154	21	88.0	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0780.0	Latin American Montessori Bilingual PCS [South Dakota Avenue]	Yes	No	--	Ward 5	N/A	N/A	Elementary	N/A	N/A	200	175	25	87.5	N/A	N/A	N/A	N/A	N/A	N/A
TBD	Latin American Montessori Bilingual PCS (relocation/consolidation)	Yes	No	Yes	N/A	Ward 4	Ward 4	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	462	--	--	462	--	--
PCSB_124BLD	LAYC Career Academy PCS [16th Street]	Yes	No	No	Ward 1	Ward 1	Ward 1	Adult/Alt	Adult/Alt	Adult/Alt	190	136	54	71.6	200	-10	105.3	200	-10	105.3
PCSB_128BLD	Lee Montessori PCS [St. Paul's College]	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Education Campus	Education Campus	178	177	1	99.4	289	-111	162.4	289	-111	162.4
TBD	Lee Montessori TBD (new future school/facility)	Yes	Yes	No	N/A	Ward 7	Ward 7	N/A	Elementary	Education Campus	N/A	N/A	N/A	N/A	306	--	--	306	--	--
PCSB_113BLD	Mary McLeod Bethune PCS [16th Street]	Yes	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	134	97	37	72.4	120	14	89.6	120	14	89.6
DGS_0300.0	Mary McLeod Bethune PCS [Main]	Yes	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	500	360	140	72.0	320	180	64.0	380	120	76.0

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0686.0	Maya Angelou PCS - High School	No	No	No	Ward 7	Ward 7	Ward 7	High	High	High		170			170			170		
DGS_0686.0	Maya Angelou PCS-Young Adult Learning Center	No	No	No	Ward 7	Ward 7	Ward 7	Adult/Alt	Adult/Alt	Adult/Alt	450	136	144	68.0	136	144	68.0	136	144	68.0
DGS_0273.0	Meridian PCS [13th Street]	Yes	No	No	Ward 1	Ward 1	Ward 1	Elementary	Elementary	Elementary	700	540	160	77.1	600	100	85.7	600	100	85.7
PCSB_112BLD	Meridian PCS [14th Street]	Yes	No	--	Ward 1	Ward 1	N/A	Middle	Middle	N/A	125	96	29	76.8	150	-25	120.0	N/A	N/A	N/A
TBD	Meridian PCS (relocation)	Yes	No	Yes	N/A	N/A	Ward 1	N/A	N/A	Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	150	--	--
DGS_0648.0	Monument Academy PCS	Yes	No	No	Ward 6	Ward 6	Ward 6	Middle	Middle	Middle	120	115	5	95.8	150	-30	125.0	150	-30	125.0
TBD	Monument Academy PCS (new future school/facility)	Yes	Yes	No	N/A	Ward 6	Ward 6	N/A	High	High	N/A	N/A	N/A	N/A	140	--	--	140	--	--
TBD	Monument Academy PCS (new future school/facility)	Yes	Yes	No	N/A	N/A	Ward 6	N/A	N/A	Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	210	--	--
DGS_0454.0	Mundo Verde Bilingual PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	568	578	-10	101.8	600	-32	105.6	600	-32	105.6
TBD	Mundo Verde Bilingual PCS - Campus #2 (new future school/facility)	Yes	Yes	No	N/A	Ward 4	Ward 4	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	600	--	--	600	--	--
DGS_0628.0	National Collegiate Preparatory PCHS	No	No	No	Ward 8	Ward 8	Ward 8	High	High	High	375	276	99	73.6	276	99	73.6	276	99	73.6
DGS_0779.0	Paul PCS - International High School	Yes	No	No	Ward 4	Ward 4	Ward 4	High	High	High		480			425			425		
DGS_0779.0	Paul PCS - Middle School	Yes	No	No	Ward 4	Ward 4	Ward 4	Middle	Middle	Middle	700	228	-8	101.1	325	-50	107.1	325	-50	107.1

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
DGS_0780.0	Perry Street Preparatory PCS	No	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	650	351	299	54.0	351	299	54.0	351	299	54.0
PCSB_82BLD	Richard Wright PCS for Journalism and Media Arts	No	No	No	Ward 6	Ward 6	Ward 6	High	High	High	398	269	129	67.6	269	129	67.6	269	129	67.6
PCSB_135BLD	Rocketship DC PCS - Legacy Prep*	No	No	No	Ward 7	Ward 7	Ward 7	Elementary	Elementary	Elementary	140	106	34	75.7	651	-511	465.0	640	-500	457.1
PCSB_127BLD	Rocketship DC PCS - Rise Academy*	No	No	No	Ward 8	Ward 8	Ward 8	Elementary	Elementary	Elementary	760	527	233	69.3	690	70	90.8	640	120	84.2
PCSB_83BLD	Roots PCS [Kennedy Street]	Yes	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	80	56	24	70.0	76	4	95.0	76	4	95.0
PCSB_116BLD	Roots PCS [North Capitol Street]	Yes	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	90	62	28	68.9	44	46	48.9	44	46	48.9
DGS_0802.0	SEED PCS of Washington, DC	Yes	No	No	Ward 7	Ward 7	Ward 7	Education Campus	High	High	421	363	58	86.2	300	121	71.3	350	71	83.1
PCSB_85BLD	Sela PCS	Yes	No	No	Ward 4	Ward 4	Ward 4	Elementary	Elementary	Elementary	310	202	108	65.2	350	-40	112.9	440	-130	141.9
PCSB_130BLD	Shining Stars Montessori Academy PCS [Randolph Street]	No	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	410	272	138	66.3	272	138	66.3	272	138	66.3
DGS_0508.0	Somerset Preparatory Academy PCS	Yes	No	No	Ward 8	Ward 8	Ward 8	Education Campus	Education Campus	Education Campus	625	375	250	60.0	620	5	99.2	620	5	99.2
PCSB_88BLD	St. Coletta Special Education PCS	Yes	No	No	Ward 7	Ward 7	Ward 7	Special Ed	Special Ed	Special Ed	250	247	3	98.8	250	0	100.0	250	0	100.0
TBD	Statesmen College Preparatory Academy for Boys PCS (new future school/facility)	Yes	No	No	N/A	Ward 7	Ward 7	N/A	Middle	Middle	N/A	N/A	N/A	N/A	425	--	--	425	--	--
TBD	Statesmen College Preparatory Academy for Boys PCS #2 (new future school/facility)	Yes	Yes	No	N/A	Ward 8	Ward 8	N/A	Middle	Middle	N/A	N/A	N/A	N/A	250	--	--	250	--	--

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
TBD	Statesmen College Preparatory Academy for Boys PCS #3 (new future school/facility)	Yes	Yes	No	N/A	N/A	Ward 4	N/A	N/A	Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	250	--	--
TBD	Statesmen College Preparatory Academy for Boys PCS #4 (new future school/facility)	Yes	Yes	No	N/A	N/A	Ward 2	N/A	N/A	Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	250	--	--
PCSB_115BLD	Sustainable Futures PCS	No	No	No	Ward 1	N/A	N/A	Adult/Alt	N/A	N/A	125	45	80	36.0	N/A	N/A	N/A	N/A	N/A	N/A
PCSB_108BLD	The Children's Guild DC PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Education Campus	Education Campus	Education Campus	550	375	175	68.2	850	-300	154.5	850	-300	154.5
TBD	The Children's Guild DC PCS #2 (new future school/facility)	Yes	Yes	No	N/A	Ward 5	Ward 5	N/A	High	High	N/A	N/A	N/A	N/A	400	--	--	400	--	--
TBD	The Family Place PCS (new future school/facility)	Yes	No	No	N/A	Ward 1	Ward 1	N/A	Adult/Alt	Adult/Alt	N/A	N/A	N/A	N/A	150	--	--	150	--	--
PCSB_72BLD	The Next Step/El Proximo Paso PCS	Yes	No	No	Ward 1	Ward 1	Ward 1	Adult/Alt	Adult/Alt	Adult/Alt	420	418	2	99.5	420	0	100.0	420	0	100.0
DGS_0805.0	Thurgood Marshall Academy PCS	No	No	No	Ward 8	Ward 8	Ward 8	High	High	High	420	383	37	91.2	383	37	91.2	383	37	91.2
PCSB_91BLD	Two Rivers PCS - 4th Street [Elementary]	Yes	No	No	Ward 6	Ward 6	Ward 6	Elementary	Elementary	Elementary	380	401	-21	105.5	380	0	100.0	380	0	100.0
PCSB_104BLD	Two Rivers PCS - 4th Street [Middle]	Yes	No	--	Ward 6	N/A	N/A	Middle	N/A	N/A	120	127	-7	105.8	N/A	N/A	N/A	N/A	N/A	N/A
DGS_0783.0	Two Rivers PCS - Young (consolidation of Two Rivers PCS 4th Street [Middle])	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Education Campus	Education Campus	280	284	-4	101.4	680	-400	242.9	680	-400	242.9

Appendix A.21 PCS Gap Analysis (cont.)

FACILITY ID	SCHOOL NAME(S)	GROWTH PLAN SUBMITTED	LEA EXPANSION	SCHOOL/FACILITY RELOCATION	WARD SY2017-18	WARD SY2022-23	WARD SY2027-28	GRADE BAND SY2017-18	GRADE BAND SY2022-23	GRADE BAND SY2027-28	CAPACITY SY2017-18	ENROLLMENT SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	UTILIZATION SY2017-18	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	UTILIZATION SY2022-23	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	UTILIZATION SY2027-28
PCSB_109BLD	Washington Global PCS	Yes	No	No	Ward 6	Ward 6	Ward 6	Middle	Middle	Middle	180	196	-16	108.9	240	-60	133.3	240	-60	133.3
DGS_0143.1	Washington Latin PCS - High School	Yes	No	No	Ward 4	Ward 4	Ward 4	High	High	High	685	331	-13	101.9	350	-15	102.2	350	-15	102.2
DGS_0143.1	Washington Latin PCS - Middle School	Yes	No	No	Ward 4	Ward 4	Ward 4	Middle	Middle	Middle		367			350			350		
TBD	Washington Latin PCS #2 (new future school/facility)	Yes	Yes	No	N/A	Ward 4	Ward 4	N/A	Education Campus	Education Campus	N/A	N/A	N/A	N/A	500	--	--	500	--	--
PCSB_128BLD	Washington Leadership Academy PCS [St. Paul's College]	Yes	No	No	Ward 5	Ward 5	Ward 5	High	High	High	450	204	246	45.3	400	50	88.9	400	50	88.9
PCSB_94BLD	Washington Mathematics Science Technology PCHS	No	No	No	Ward 5	N/A	N/A	High	N/A	N/A	350	228	122	65.1	N/A	N/A	N/A	N/A	N/A	N/A
PCSB_95BLD	Washington Yu Ying PCS	Yes	No	No	Ward 5	Ward 5	Ward 5	Elementary	Elementary	Elementary	595	579	16	97.3	368	227	61.8	512	83	86.1
TBD	Washington Yu Ying PCS#2 (new future school/facility)	Yes	Yes	No	N/A	Ward 5	Ward 5	N/A	Elementary	Elementary	N/A	N/A	N/A	N/A	358	--	--	358	--	--
PCSB_124BLD	YouthBuild PCS [16th Street]	Yes	No	No	Ward 1	Ward 1	Ward 1	Adult/Alt	Adult/Alt	Adult/Alt	115	116	-1	100.9	200	-85	173.9	200	-85	173.9
Total											51,499	43,340	8,159	84.2	55,949	-4,450	108.6	60,918	-9,419	118.3

Appendix A.21 PCS Gap Analysis (cont.) (Assumptions)

<p>PCS GAP ANALYSIS AND GROWTH PLAN ASSUMPTIONS</p> <p>The DME received the LEA-specific growth plans from the DC PCSB and worked with AECOM to compile them into one comprehensive data file. In order to do that, the following assumptions were made:</p>
<p>For PCS schools that did not submit an LEA Growth Plan, the SY2017-18 enrollment was used for the 5 and 10 year enrollment projections.</p>
<p>Enrollment for those schools that did not submit a growth plan but that are growing out their grades, were estimated using historical trends and uncertified SY2018-19 enrollment, as well as 100% retention or backfilling from one grade to the next. Anticipated Enrollment for Statesmen College Preparatory Academy for Boys PCS was estimated from their Charter Agreement.</p>
<p>SY2022-23 and SY2027-28 enrollment was set to zero for schools that closed at the end of SY2017-18 (Excel Academy PCS, Sustainable Futures PCS, and Washington Mathematics Science Technology PCHS), and schools that had grade bands close (Cesar Chavez PCS for Public Policy - Parkside MS, Friendship PCS - Technology Preparatory Middle, SEED PCS MS)</p>
<p>Some PCS surveys indicated they were moving within 5 years and did not indicate 1) where nor 2) enrollment projection. These were left as null values for 5 and 10 year projections.</p>
<p>In cases of missing or ambiguous information, the DME contacted LEAs to clarify submissions. In addition, if portions of the SY2027-28 growth plans were not filled out, enrollment was held constant from SY2022-23. If a LEA indicated that their lease was ending in a facility or if the LEA answered that they were "Very Likely to Move" or "Likely to Move", the DME assumed the school would relocate during the indicated time frame.</p>

Appendix A.22 PCS Gap Analysis – LEA

LEA CODE	LEA NAME	SUBMITTED GROWTH PLAN	ENROLLMENT CEILING SY2017-18	ENROLLMENT SY2017-18	LEA CAPACITY SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	AVERAGE UTILIZATION SY2017-18	ENROLLMENT CEILING SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	ENROLLMENT CEILING SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	GROWING, SY2017-18 TO SY2022-23	GROWING, SY2017-18 TO SY2027-2028
178	Academy of Hope Adult PCS	Yes	850	386	660	274	58.5	1,000	900	-240	1,000	1,250	-590	Yes	Yes
155	Achievement Preparatory Academy PCS	No	1,040	962	1,053	91	91.4	1,040	962	91	1,040	962	91	No	No
103	AppleTree Early Learning Center PCS	Yes	833	653	701	48	93.2	833	658	43	833	658	43	Yes	Yes
168	Basis DC PCS	No	711	596	620	24	96.1	711	596	24	711	596	24	No	No
189	Breakthrough Montessori PCS*	No	135	129	135	6	95.6	360	331	-196	405	405	-270	Yes	Yes
107	Bridges PCS	Yes	464	399	333	-66	119.8	464	440	-107	464	440	-107	Yes	Yes
119	Briya PCS	Yes	707	673	882	209	76.3	902	873	9	902	947	-65	Yes	Yes
108	Capital City PCS	Yes	1,000	993	1,000	7	99.3	1,000	989	11	1,000	989	11	No	No
162	Carlos Rosario International PCS	Yes	2,100	2,121	2,375	254	89.3	2,200	2,200	175	2,200	2,400	-25	Yes	Yes
123	Cedar Tree Academy PCS	Yes	600	381	400	19	95.3	600	375	25	600	375	25	No	No
156	Center City PCS	No	1,556	1,469	1,708	239	86.0	1,556	1,469	239	1,556	1,469	239	No	No
109	Cesar Chavez PCS for Public Policy	Yes	1,620	1,177	1,669	492	70.5	1,320	1,000	669	1,320	1,000	669	No	No
153	City Arts & Prep PCS	Yes	905	499	624	125	80.0	905	520	104	905	520	104	Yes	Yes
176	Community College Preparatory Academy PCS	Yes	600	600	300	-300	200.0	600	1,575	-1,275	600	1,575	-1,275	Yes	Yes
169	Creative Minds International PCS	Yes	460	441	639	198	69.0	600	600	39	660	660	-21	Yes	Yes

Source: DME 2017, AECOM 2018

* Enrollment for LEAs that did not submit a growth plan were kept constant for SY2022-23 and SY2027-28, unless one of their schools is still growing out to their full grade span. Enrollment for those schools (noted with an asterisk) was estimated using historical trends and uncertified SY2018-19 enrollment, as well as 100% retention or backfilling from one grade to the next.

Note: SY2017-18 Capacities minus SY2017-18, SY2022-23, and SY2027-28 enrollments are null for those facilities with no known SY2017-18.

Note: SY2017-18 Capacities minus SY2017-18, SY2022-23, and SY2027-28 enrollments do not include capacities for new future schools/facilities.

Note: Democracy Prep's growth plan indicated that they anticipated growing to 900 students by SY2022-23 and SY2027-28. However, at the time of analysis, Democracy Prep PCS was slated to close at the end of SY2018-19. Due to the uncertainty of their future status and whether another charter school operator would take over operations, their enrollment was set to zero for SY2022-23 and SY2027-28.

Appendix A.22 PCS Gap Analysis – LEA (cont.)

LEA CODE	LEA NAME	SUBMITTED GROWTH PLAN	ENROLLMENT CEILING SY2017-18	ENROLLMENT SY2017-18	LEA CAPACITY SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	AVERAGE UTILIZATION SY2017-18	ENROLLMENT CEILING SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	ENROLLMENT CEILING SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	GROWING, SY2017-18 TO SY2022-23	GROWING, SY2017-18 TO SY2027-2028
114	DC Bilingual PCS	Yes	435	440	450	10	97.8	500	460	-10	500	460	-10	Yes	Yes
115	DC Prep PCS	Yes	1,940	1,875	1,870	-5	100.3	2,806	2,459	-589	2,912	3,437	-1,567	Yes	Yes
170	DC Scholars PCS	Yes	556	515	700	185	73.6	556	650	50	556	700	0	Yes	Yes
179	Democracy Prep Congress Heights PCS	Yes	1,025	645	625	-20	103.2	1,025	0	625	1,025	0	625	No	No
317	Digital Pioneers Academy PCS	Yes	N/A	N/A	N/A	--	--	360	1,200	--	360	2,040	--	Yes	Yes
181	District of Columbia International School	Yes	886	804	972	168	82.7	1,213	2,700	-1,728	2,156	2,900	-1,928	Yes	Yes
116	E.L. Haynes PCS	No	1,200	1,131	1,190	59	95.0	1,200	1,131	59	1,200	1,131	59	No	No
117	Eagle Academy PCS	Yes	920	935	934	-1	100.1	920	1,210	-276	920	1,270	-336	Yes	Yes
118	Early Childhood Academy PCS	Yes	300	246	280	34	87.9	300	300	-20	300	300	-20	Yes	Yes
144	Elsie Whitlow Stokes Community Freedom PCS	Yes	350	350	350	0	100.0	698	700	-350	750	750	-400	Yes	Yes
158	Excel Academy PCS	No	975	642	867	225	74.0	--	0	--	--	0	--	No	No
120	Friendship PCS	Yes	5,340	4,170	6,070	1,900	68.7	5,115	4,820	1,250	5,115	5,156	914	Yes	Yes
190	Goodwill Excel Center PCS	Yes	350	356	360	4	98.9	360	360	0	360	360	0	Yes	Yes
180	Harmony DC PCS - School of Excellence	Yes	408	94	216	122	43.5	624	192	24	624	480	-264	Yes	Yes
121	Hope Community PCS	Yes	1,080	755	910	155	83.0	1,080	900	10	1,080	900	10	Yes	Yes
124	Howard University Middle School of Mathematics and Science PCS	Yes	500	278	360	82	77.2	500	500	-140	500	500	-140	Yes	Yes
126	IDEA PCS	No	600	305	320	15	95.3	600	305	15	600	305	15	No	No
127	Ideal Academy PCS	No	396	279	425	146	65.6	396	279	146	396	279	146	No	No
173	Ingenuity Prep PCS*	No	491	496	480	-16	103.3	816	800	-320	816	816	-336	Yes	Yes

Appendix A.22 PCS Gap Analysis – LEA (cont.)

LEA CODE	LEA NAME	SUBMITTED GROWTH PLAN	ENROLLMENT CEILING SY2017-18	ENROLLMENT SY2017-18	LEA CAPACITY SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	AVERAGE UTILIZATION SY2017-18	ENROLLMENT CEILING SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	ENROLLMENT CEILING SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	GROWING, SY2017-18 TO SY2022-23	GROWING, SY2017-18 TO SY2027-2028
165	Inspired Teaching Demonstration PCS	Yes	448	446	520	74	85.8	520	520	0	520	520	0	Yes	Yes
186	Kingsman Academy PCS	Yes	320	249	400	151	62.3	320	320	80	320	320	80	Yes	Yes
129	KIPP DC PCS	Yes	6,277	6,115	6,432	317	95.1	7,159	6,809	-377	7,484	7,209	-777	Yes	Yes
130	Latin American Montessori Bilingual PCS	Yes	483	462	175	-287	264.0	602	462	-287	602	462	-287	No	No
172	LAYC Career Academy PCS	Yes	200	136	190	54	71.6	200	200	-10	200	200	-10	Yes	Yes
177	Lee Montessori PCS	Yes	178	177	178	1	99.4	297	595	-417	297	595	-417	Yes	Yes
132	Mary McLeod Bethune PCS	Yes	500	457	634	177	72.1	500	440	194	500	500	134	No	Yes
133	Maya Angelou PCS	No	550	306	450	144	68.0	550	306	144	550	306	144	No	No
135	Meridian PCS	Yes	855	636	825	189	77.1	855	750	75	855	750	75	Yes	Yes
184	Monument Academy PCS	Yes	129	115	120	5	95.8	172	290	-170	172	500	-380	Yes	Yes
171	Mundo Verde Bilingual PCS	Yes	635	578	568	-10	101.8	1,049	1,200	-632	1,235	1,200	-632	Yes	Yes
163	National Collegiate Preparatory PCHS	No	500	276	375	99	73.6	500	276	99	500	276	99	No	No
138	Paul PCS	Yes	875	708	700	-8	101.1	875	750	-50	875	750	-50	Yes	Yes
125	Perry Street Preparatory PCS	No	700	351	850	499	41.3	700	351	499	700	351	499	No	No
167	Richard Wright PCS for Journalism and Media Arts	No	500	269	398	129	67.6	500	269	129	500	269	129	No	No
191	Rocketship DC PCS*	No	1,300	633	900	267	70.3	4,550	1,341	-441	5,200	1,280	-380	Yes	Yes
140	Roots PCS	Yes	120	118	170	52	69.4	120	120	50	120	120	50	Yes	Yes
142	SEED PCS of Washington, DC	Yes	500	363	421	58	86.2	250	300	121	250	350	71	No	No
174	Sela PCS	Yes	372	202	310	108	65.2	372	350	-40	372	440	-130	Yes	Yes

Appendix A.22 PCS Gap Analysis – LEA (cont.)

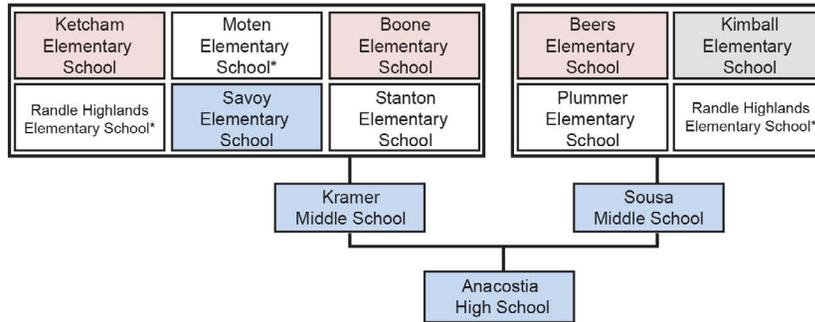
LEA CODE	LEA NAME	SUBMITTED GROWTH PLAN	ENROLLMENT CEILING SY2017-18	ENROLLMENT SY2017-18	LEA CAPACITY SY2017-18	SY2017-18 CAPACITY MINUS ENROLLMENT SY2017-18	AVERAGE UTILIZATION SY2017-18	ENROLLMENT CEILING SY2022-23	ENROLLMENT SY2022-23	SY2017-18 CAPACITY MINUS ENROLLMENT SY2022-23	ENROLLMENT CEILING SY2027-28	ENROLLMENT SY2027-28	SY2017-18 CAPACITY MINUS ENROLLMENT SY2027-28	GROWING, SY2017-18 TO SY2022-23	GROWING, SY2017-18 TO SY2027-28
166	Shining Stars Montessori Academy PCS	No	275	272	410	138	66.3	350	272	138	350	272	138	No	No
175	Somerset Preparatory Academy PCS	Yes	840	375	1,075	700	34.9	840	620	455	840	620	455	Yes	Yes
143	St. Coletta Special Education PCS	Yes	250	247	250	3	98.8	250	250	0	250	250	0	Yes	Yes
314	Statesmen College Preparatory Academy for Boys PCS	Yes	N/A	N/A	N/A	--	--	425	675	--	425	1,175	--	Yes	Yes
215	Sustainable Futures PCS	No	65	45	125	80	36.0	266	0	--	266	0	--	No	No
188	The Children's Guild DC PCS	Yes	650	375	550	175	68.2	850	1,250	-700	850	1,250	-700	Yes	Yes
303	The Family Place PCS	Yes	N/A	N/A	N/A	--	--	175	150	--	175	150	--	Yes	Yes
145	The Next Step PCS	Yes	500	418	420	2	99.5	500	420	0	500	420	0	Yes	Yes
146	Thurgood Marshall Academy PCS	No	560	383	420	37	91.2	950	383	37	950	383	37	No	No
149	Two Rivers PCS	Yes	1,146	812	780	-32	104.1	1,296	1,060	-280	1,296	1,060	-280	Yes	Yes
185	Washington Global PCS	Yes	220	196	180	-16	108.9	240	240	-60	240	240	-60	Yes	Yes
151	Washington Latin PCS	Yes	784	698	685	-13	101.9	784	1,200	-515	784	1,200	-515	Yes	Yes
192	Washington Leadership Academy PCS	Yes	210	204	450	246	45.3	0	400	50	0	400	50	Yes	Yes
152	Washington Mathematics Science Technology PCHS	No	420	228	350	122	65.1	--	0	--	--	0	--	No	No
160	Washington Yu Ying PCS	Yes	630	579	595	16	97.3	630	726	-131	630	870	-275	Yes	Yes
131	YouthBuild PCS	Yes	115	116	115	-1	100.9	122	200	-85	122	200	-85	Yes	Yes
	Total		53,440	43,340	51,499	8,159	84.2	60,929	55,949	-4,450	63,296	60,918	-9,419		

Appendix A.22 PCS Gap Analysis – LEA (cont.) (Assumptions)

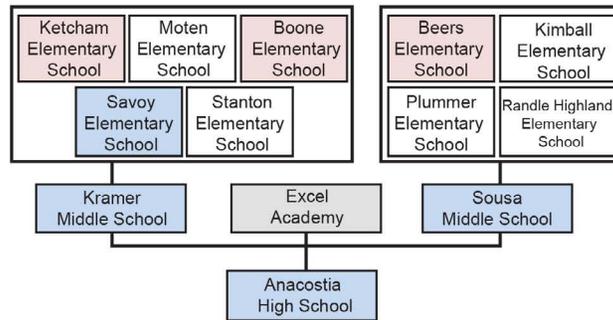
PCS GAP ANALYSIS AND GROWTH PLAN ASSUMPTIONS
The DME received the LEA-specific growth plans from the DC PCSB and worked with AECOM to compile them into one comprehensive data file. In order to do that, the following assumptions were made:
For PCS schools that did not submit an LEA Growth Plan, the SY2017-18 enrollment was used for the 5 and 10 year enrollment projections.
Enrollment for those schools that did not submit a growth plan but that are growing out their grades, were estimated using historical trends and uncertified SY2018-19 enrollment, as well as 100% retention or backfilling from one grade to the next. Anticipated Enrollment for Statesmen College Preparatory Academy for Boys PCS was estimated from their Charter Agreement.
SY2022-23 and SY2027-28 enrollment was set to zero for schools that closed at the end of SY2017-18 (Excel Academy PCS, Sustainable Futures PCS, and Washington Mathematics Science Technology PCHS), and schools that had grade bands close (Cesar Chavez PCS for Public Policy - Parkside MS, Friendship PCS - Technology Preparatory Middle, SEED PCS MS)
Some PCS surveys indicated they were moving within 5 years and did not indicate 1) where nor 2) enrollment projection. These were left as null values for 5 and 10 year projections.
In cases of missing or ambiguous information, the DME contacted LEAs to clarify submissions. In addition, if portions of the SY2027-28 growth plans were not filled out, enrollment was held constant from SY2022-23. If a LEA indicated that their lease was ending in a facility or if the LEA answered that they were "Very Likely to Move" or "Likely to Move", the DME assumed the school would relocate during the indicated time frame.

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28

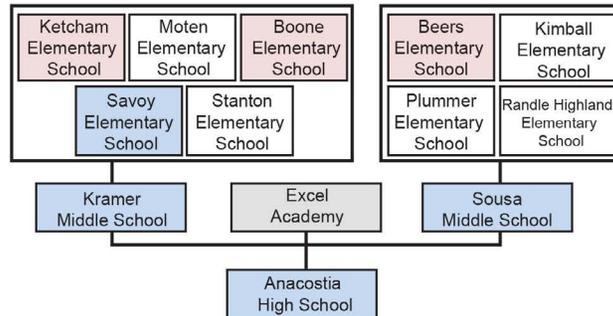
○ 2017-2018



○ 2022-2023



○ 2027-2028



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

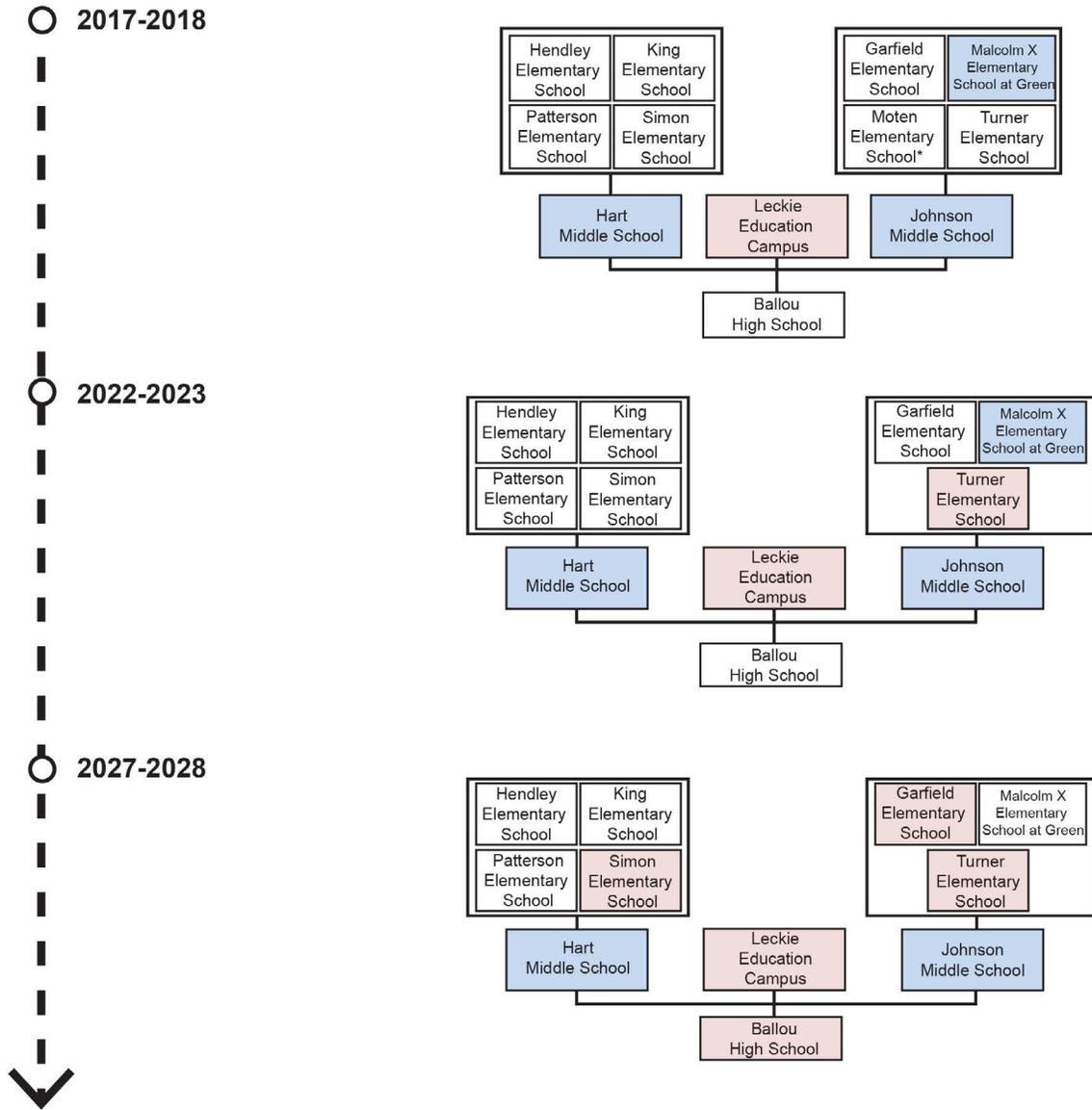
Note: programmatic feeders not shown. Citywide DCPS schools and selective DCPS high schools also not shown because they do not have geographic feeder rights.

*Denotes school that feeds into more than one school due to implementation of the 2014 Boundary Plan recommendations.

- 95%+ Utilized
- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

Source: DME 2017, AECOM 2018

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)



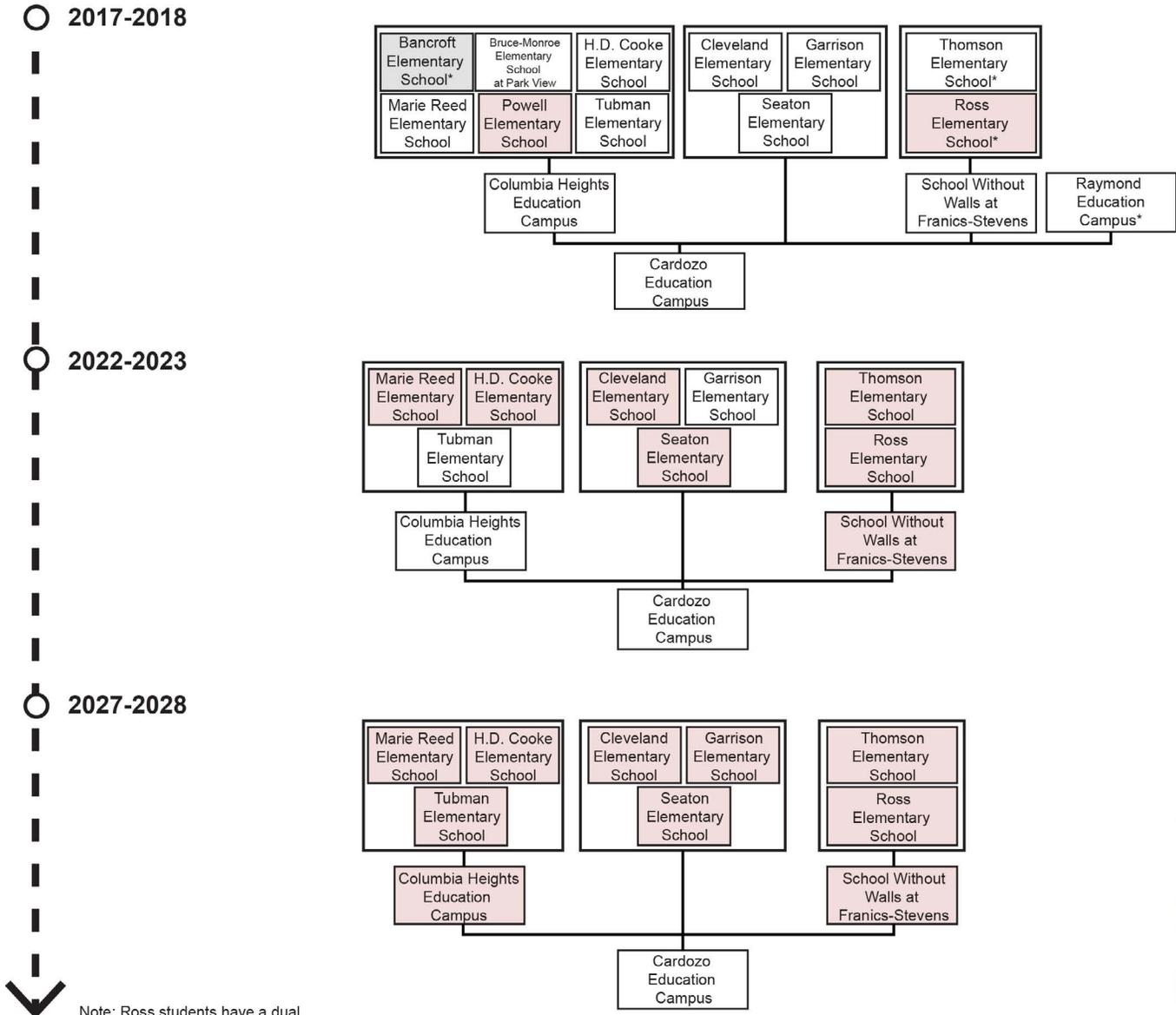
Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

Note: programmatic feeders not shown. Citywide DCPS schools and selective DCPS high schools also not shown because they do not have geographic feeder rights.

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Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

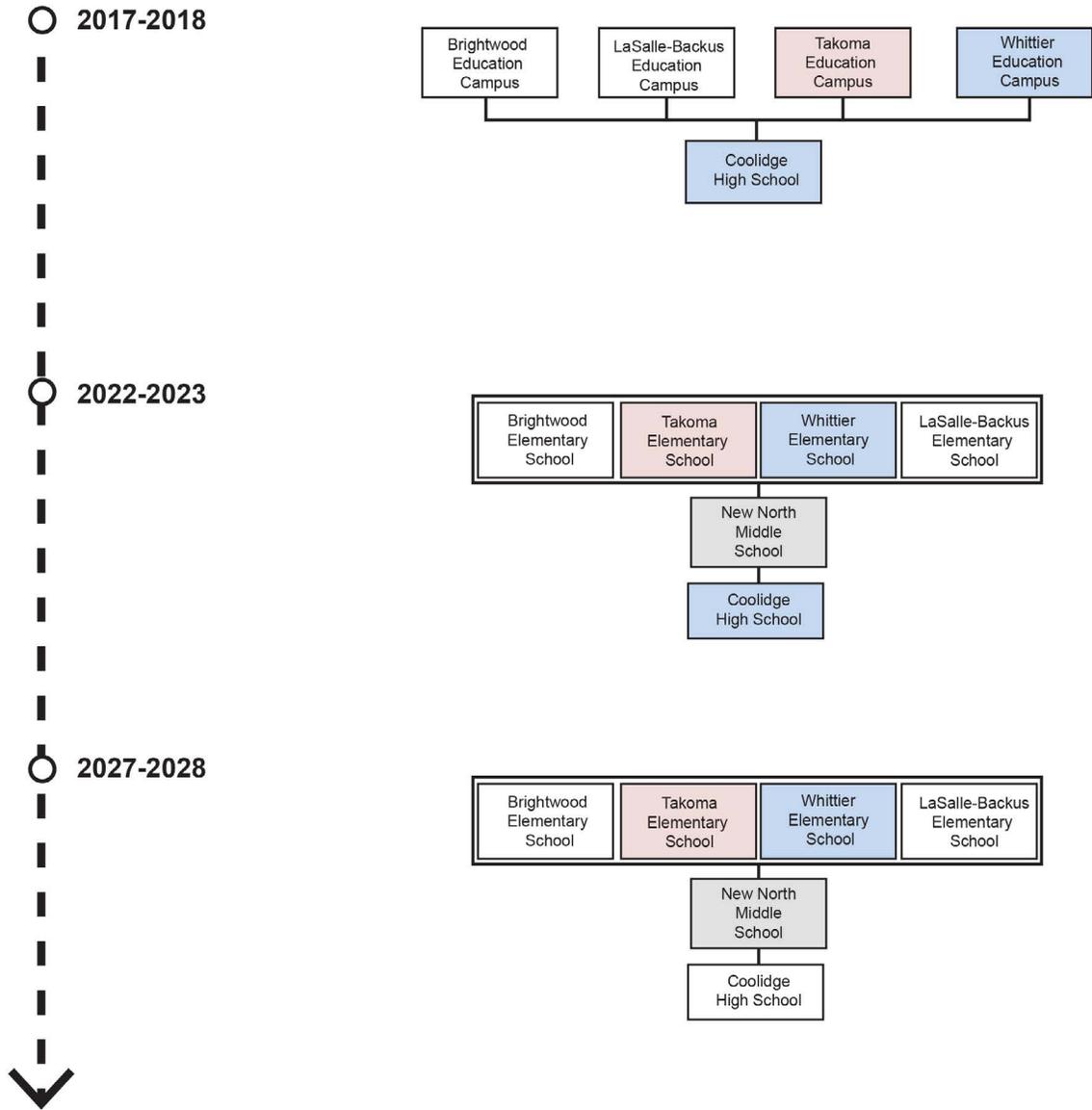
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*Denotes school that feeds into more than one school due to implementation of the 2014 Boundary Plan recommendations.

- 95%+ Utilized
- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

Note: Ross students have a dual right to Cardozo Education Campus.

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

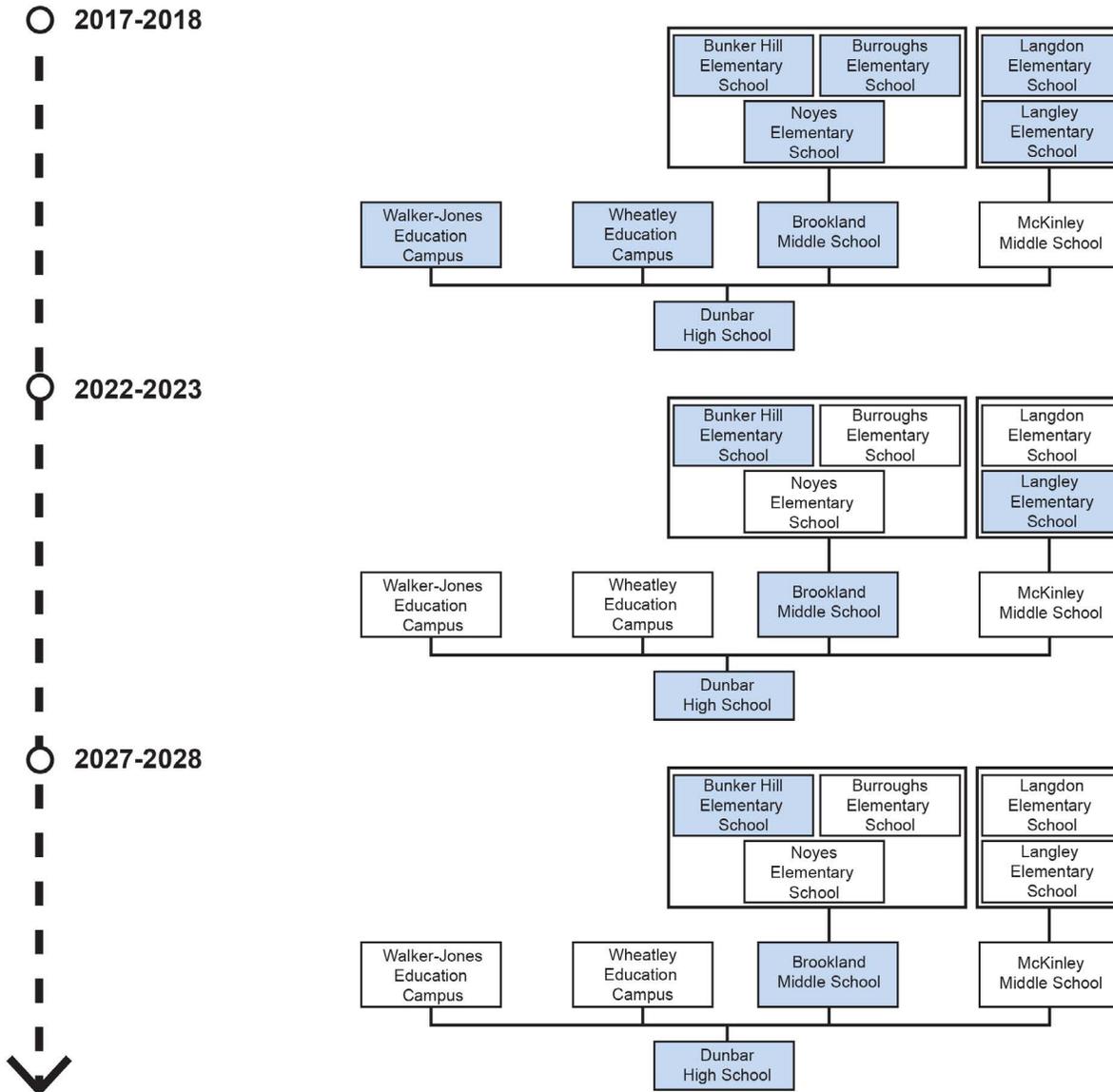
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Note: programmatic feeders not shown. Citywide DCPS schools and selective DCPS high schools also not shown because they do not have geographic feeder rights.

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- 95%+ Utilized
- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

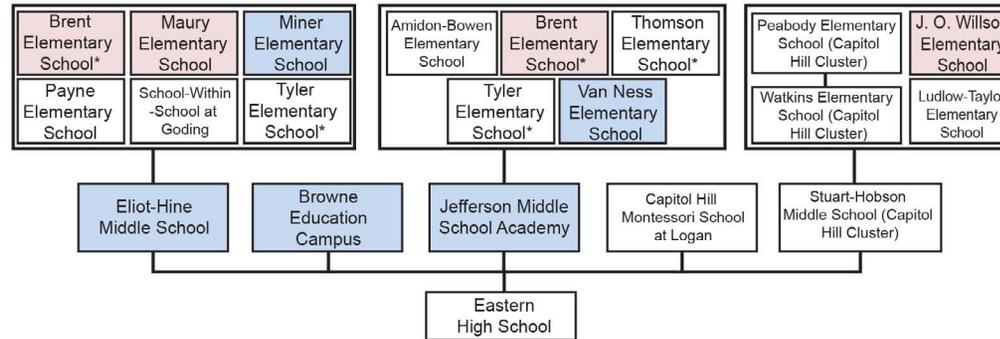
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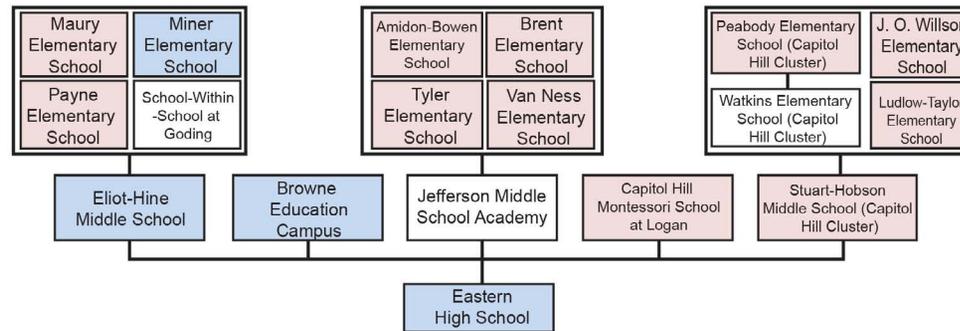
- 95%+ Utilized
- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)

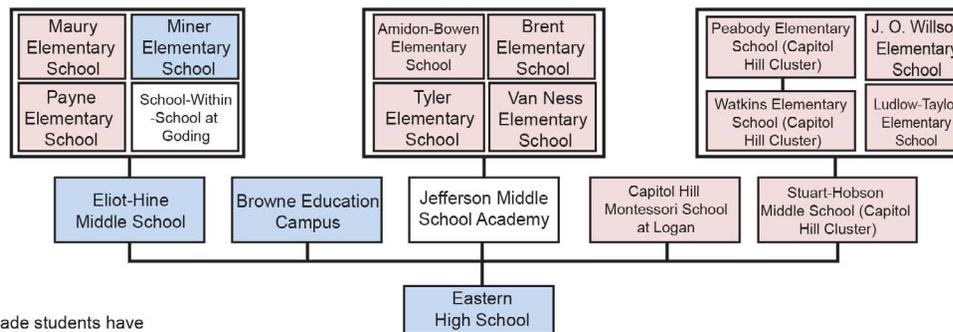
○ 2017-2018



○ 2022-2023



○ 2027-2028



Note: Kelly Miller 8th grade students have a dual right to Eastern High School.

Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

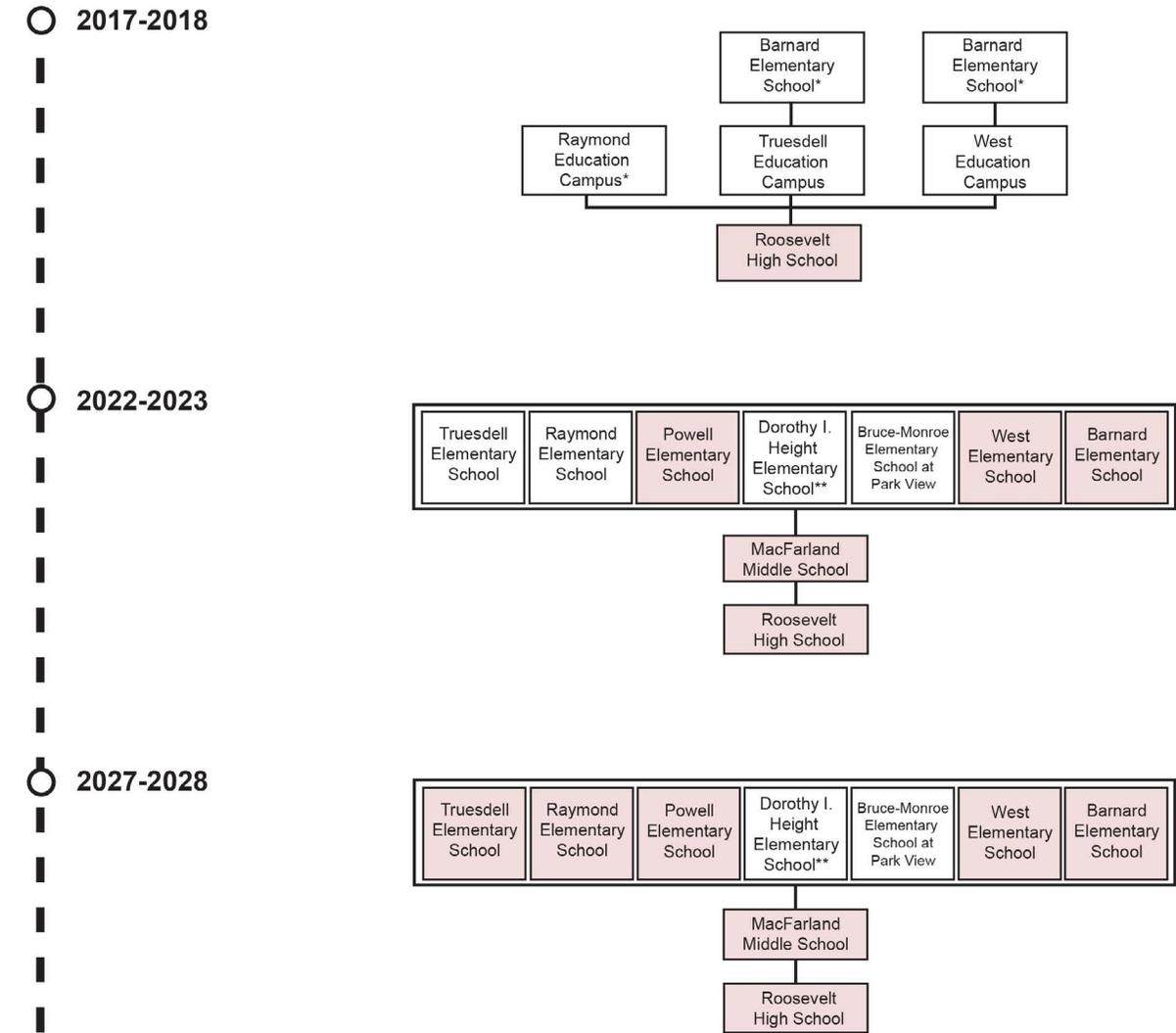
Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

Note: programmatic feeders not shown. Citywide DCPS schools and selective DCPS high schools also not shown because they do not have geographic feeder rights.

*Denotes school that feeds into more than one school due to implementation of the 2014 Boundary Plan recommendations.

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- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

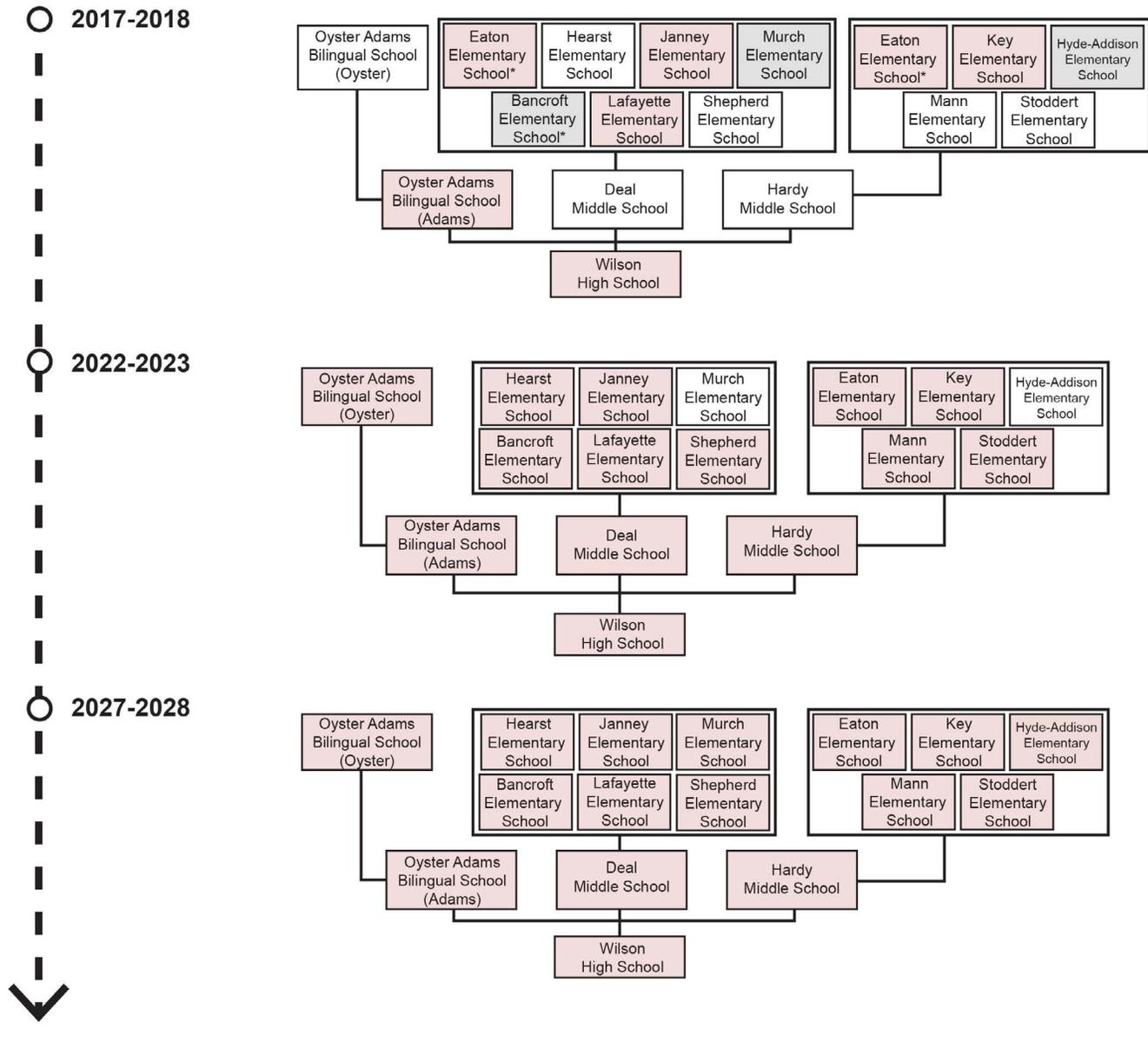
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- 95%+ Utilized
- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

**Dorothy I. Height Elementary School did not have a feeder school in SY2017-18. Starting in SY2018-19, students attending Dorothy I. Height Elementary School have geographic feeder rights to MacFarland Middle School and Roosevelt High School.

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

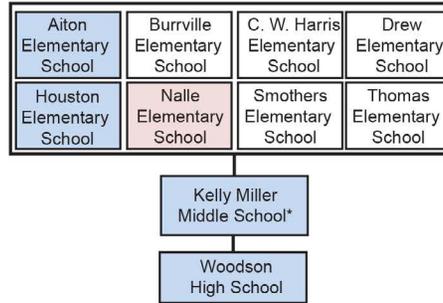
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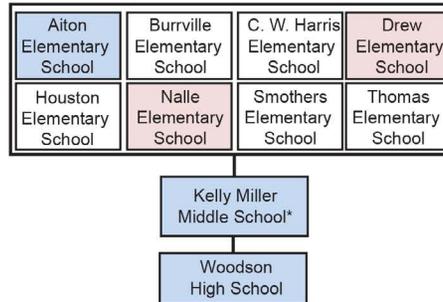
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- Capacity and Utilization Status Unavailable

Appendix A.23 DCPS High School Geographic Feeder Patterns by Utilization Status, SY2017-18, SY2022-23 and SY2027-28 (cont.)

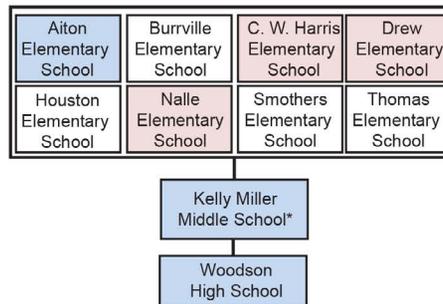
○ 2017-2018



○ 2022-2023



○ 2027-2028



Note: Utilization is calculated using SY2017-18 audited enrollment, school level projections, and DCPS growth plans for SY2022-23 and SY2027-28, divided by SY2017-18 capacity.

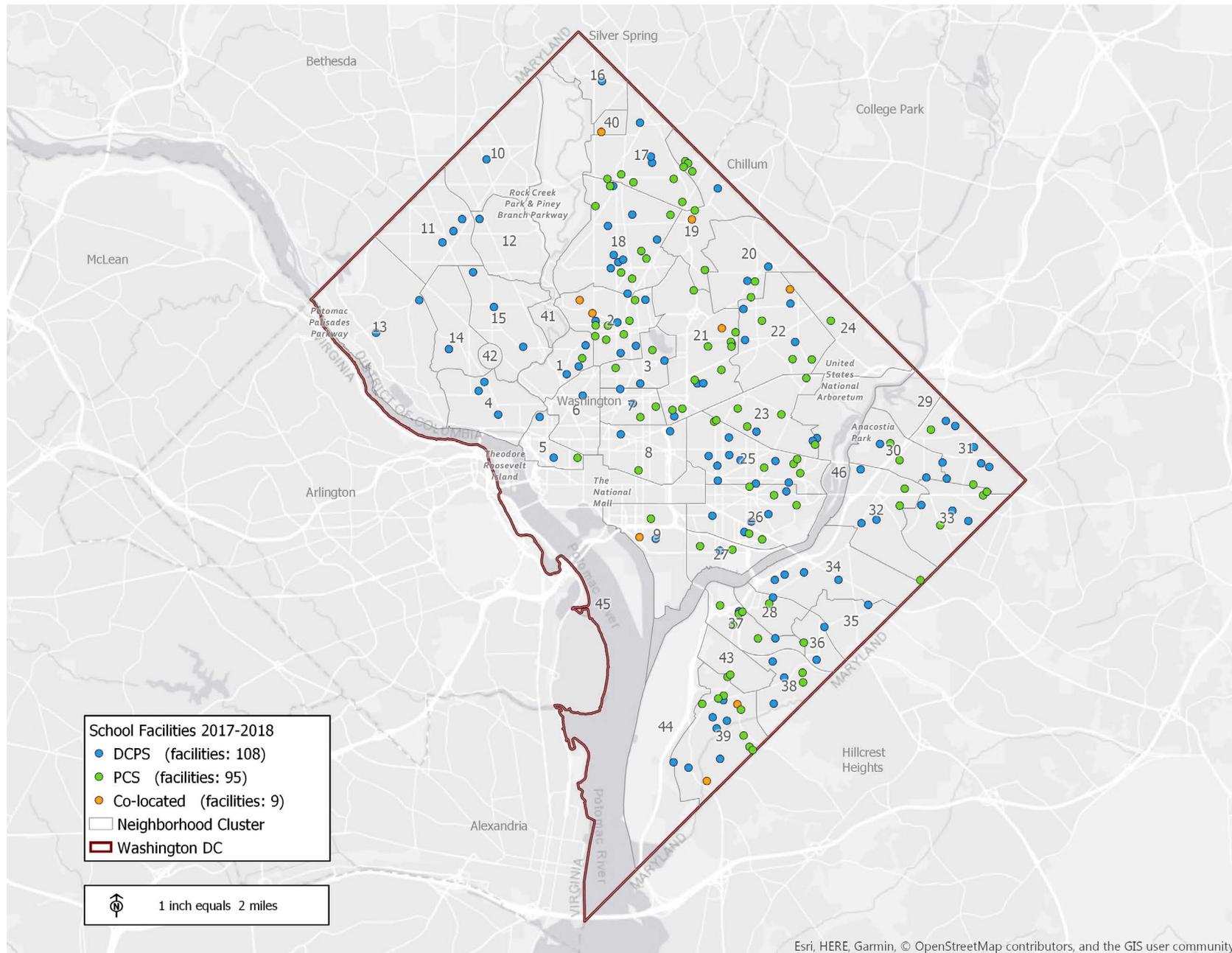
Note: Schools swinging in SY2017-18 have null values for SY2017-18 capacity and utilization due to facility modernizations. The DCPS facilities that were swinging due to modernization in SY2017-18 were Bancroft ES, Hyde-Addison, ES, Kimball ES, and Murch ES; their utilization is calculated based on their planned capacities for SY2022-23 and SY2027-28.

Note: programmatic feeders not shown. Citywide DCPS schools and selective DCPS high schools also not shown because they do not have geographic feeder rights.

*Denotes school that feeds into more than one school due to implementation of the 2014 Boundary Plan recommendations.

- 95%+ Utilized
- 65%-95% Utilized
- 0%-65% Utilized
- Capacity and Utilization Status Unavailable

Appendix A.24 School Facilities by Neighborhood Cluster, SY2017-18



Source: DME 2017, AECOM 2018

Appendix A.25 Gross Square Feet by Facility SY2017-18

SCHOOL NAME	GROSS SQUARE FEET	SCHOOL NAME	GROSS SQUARE FEET	SCHOOL NAME	GROSS SQUARE FEET
Academy of Hope Adult PCS [18th Place]	28,076	Briya PCS [Georgia Avenue/Petworth]	26,940	Cesar Chavez PCS for Public Policy - Parkside MS ; Cesar Chavez PCS for Public Policy - Parkside HS	66,880
Academy of Hope Adult PCS [Southeast]	27,080	Briya PCS [Ontario Road/Adams Morgan/Main]	15,210	City Arts & Prep PCS	27,441
Achievement Preparatory PCS-Elementary; Achievement Preparatory PCS-Middle School	119,214	Brookland MS	109,152	Cleveland ES	53,000
Aiton ES	72,698	Browne EC	305,996	Columbia Heights EC (CHEC)	325,248
Amidon-Bowen ES	76,734	Bruce Monroe ES at Park View	82,200	Community College Preparatory Academy PCS [Main]	11,000
Anacostia HS	207,000	Bunker Hill ES	71,752	Coolidge HS	341,246
AppleTree Early Learning PCS - Columbia Heights	12,204	Burroughs EC	64,088	Creative Minds International PCS	50,000
AppleTree Early Learning PCS - Lincoln Park	8,975	Burrville ES	89,214	DC Bilingual PCS	53,680
AppleTree Early Learning PCS - Oklahoma Avenue	15,866	C W Harris ES	56,023	DC Prep PCS - Anacostia Elementary School [V Street]	46,792
AppleTree Early Learning PCS - Southeast [Douglas Knoll]	9,677	Capital City PCS-Elementary School; Capital City PCS-Middle School; Capital City PCS- High School	176,900	DC Prep PCS - Benning Elementary School ; DC Prep. PCS- Benning Middle School	108,875
AppleTree Early Learning PCS - Southeast [Parklands]	7,484	Capitol Hill Montessori School at Logan	51,269	DC Prep PCS - Edgewood Elementary School	50,050
Ballou HS; Ballou STAY	356,000	Cardozo EC	394,000	DC Prep PCS - Edgewood Middle School	39,746
Bancroft ES	136,560	Carlos Rosario International PCS [Harvard Street]	84,000	DC Scholars PCS	73,090
Barnard ES	72,500	Carlos Rosario International PCS [Sonia Gutierrez]	48,000	Deal MS	185,000
Basis DC PCS	44,179	Cedar Tree Academy PCS	31,000	Democracy Prep Congress Heights PCS	50,998
Beers ES	82,748	Center City PCS - Brightwood	37,010	District of Columbia International School [Walter Reed]; Latin American Montessori Bilingual [Walter Reed]	170,813
Benjamin Banneker HS	153,583	Center City PCS - Capitol Hill	40,037	Dorothy Height ES	50,998
Boone ES	77,740	Center City PCS - Congress Heights	27,000	Drew ES	62,807
Breakthrough Montessori PCS	10,776	Center City PCS - Petworth	30,825	Duke Ellington School for the Arts	279,524
Brent ES	49,645	Center City PCS - Shaw	29,240	Dunbar HS	276,536
Bridges PCS [Mamie D. Lee]; Briya PCS [Gallatin Street/Fort Totten]	82,485	Center City PCS - Trinidad	23,313	E.L. Haynes PCS [Georgia Avenue] - Middle School	45,484
Brightwood EC	86,120	Cesar Chavez PCS for Public Policy - Capitol Hill	40,000		
Briya PCS [13th Street/Sharpe]	2,430	Cesar Chavez PCS for Public Policy - Chavez Prep	47,788		

Appendix A.25 Gross Square Feet by Facility SY2017-18 (cont.)

SCHOOL NAME	GROSS SQUARE FEET	SCHOOL NAME	GROSS SQUARE FEET	SCHOOL NAME	GROSS SQUARE FEET
E.L. Haynes PCS [Kansas Avenue] - Elementary School; E.L. Haynes PCS [Kansas Avenue] - High School	97,915	H D Cooke ES	85,696	Kimball ES	83,400
Eagle Academy PCS - Capitol Riverfront	8,500	H.D. Woodson HS	235,000	King, M L ES	61,737
Eagle Academy PCS - Congress Heights	88,329	Hardy MS	107,200	Kingsman Academy PCS	61,113
Early Childhood Academy PCS [Facility A]	15,602	Harmony DC PCS - School of Excellence	20,000	KIPP DC PCS Arts & Technology Academy; KIPP DC PCS Quest Academy; KIPP DC PCS Valor Academy	103,987
Early Childhood Academy PCS [Facility B]	4,012	Hart MS	149,164	KIPP DC PCS College Prep Academy	126,828
Eastern HS	288,800	Hearst ES	62,309	KIPP DC PCS Connect Academy ; KIPP DC PCS Spring Academy; KIPP DC PCS Northeast Academy	105,007
Eaton ES	58,856	Hendley ES	66,329	KIPP DC PCS Discover Academy; KIPP DC PCS Heights Academy; KIPP DC PCS AIM Academy	144,519
Eliot Hine MS	155,100	Hope Community PCS - Lamond	41,000	KIPP DC PCS Grow Academy; KIPP DC PCS Lead Academy; KIPP DC PCS WILL Academy	99,328
Elsie Whitlow Stokes Community Freedom PCS	32,341	Hope Community PCS - Tolson	34,962	KIPP DC PCS LEAP Academy; KIPP DC PCS Promise Academy; KIPP DC PCS KEY Academy	84,681
Excel Academy PCS	86,800	Houston ES	54,586	Kramer MS	131,865
Friendship PCS - Armstrong	100,000	Howard University Middle School of Mathematics and Science PCS	20,968	Lafayette ES	125,000
Friendship PCS - Blow Pierce Elementary; Friendship PCS - Blow-Pierce Middle	52,944	Hyde-Addison ES	66,045	Langdon EC	117,308
Friendship PCS - Chamberlain Elementary; Friendship PCS - Chamberlain Middle	80,680	IDEA PCS	99,381	Langley EC	93,680
Friendship PCS - Collegiate Academy	156,000	Ideal Academy PCS	35,090	LaSalle-Backus EC	55,011
Friendship PCS - Collegiate Academy	156,000	Ingenuity Prep PCS; National Collegiate Preparatory PCHS	348,700	Latin American Montessori Bilingual PCS [Missouri Avenue]	16,468
Friendship PCS - Online	20,819	Inspired Teaching Demonstration PCS	71,109	LAYC Career Academy PCS [16th Street]; YouthBuild PCS [16th Street]	59,000
Friendship PCS - Southeast Academy	58,539	J O Wilson ES	97,825	Leckie ES	64,697
Friendship PCS - Technology Preparatory Middle; Friendship PCS - Technology Preparatory High	59,125	Janney ES	96,083	Ludlow-Taylor ES	58,639
Friendship PCS - Woodridge Elementary; Friendship PCS - Woodridge Middle	37,000	Jefferson Middle School Academy; AppleTree Early Learning PCS - Southwest	126,945	Luke Moore Alternative HS	65,751
Garfield ES	78,704	Johnson John Hayden MS	170,451	MacFarland MS Dual Language Program	110,000
Garrison ES	60,200	Kelly Miller MS	115,000		
Goodwill Excel Center PCS	21,530	Ketcham ES	92,343		
		Key ES	50,000		

Appendix A.25 Gross Square Feet by Facility SY2017-18 (cont.)

SCHOOL NAME	GROSS SQUARE FEET	SCHOOL NAME	GROSS SQUARE FEET	SCHOOL NAME	GROSS SQUARE FEET
Malcolm X ES at Green	63,780	Peabody ES (Capitol Hill Cluster)	35,391	Shining Stars Montessori Academy PCS [Randolph Street]	33,000
Mann ES	60,969	Perry Street Preparatory PCS; Latin American Montessori Bilingual PCS [South Dakota Avenue]	194,300	Simon ES	59,891
Marie Reed ES	153,584	Phelps Architecture Construction and Engineering HS	180,000	Smothers ES	59,661
Mary McLeod Bethune PCS [16th Street]	12,245	Plummer ES	66,032	Somerset Preparatory Academy PCS; Community College Preparatory Academy PCS [Wheeler Road]	112,000
Mary McLeod Bethune PCS [Main]	55,347	Powell ES	76,848	Sousa MS	132,000
Maury ES	46,800	Randle Highlands ES	75,500	St. Coletta Special Education PCS	99,540
Maya Angelou PCS - High School; Maya Angelou PCS-Young Adult Learning Center	125,800	Raymond EC	96,396	Stanton ES	83,703
McKinley Middle School; McKinley Technology HS	282,200	Richard Wright PCS for Journalism and Media Arts	28,000	Stoddert ES	65,229
Meridian PCS [13th Street]	51,650	River Terrace ES	77,700	Stuart-Hobson MS (Capitol Hill Cluster)	99,325
Meridian PCS [14th Street]	25,000	Rocketship DC PCS - Legacy Prep	53,429	Sustainable Futures PCS	2,577
Meyer ES	62,200	Rocketship DC PCS - Rise Academy	58,598	SWW @ Francis Stevens EC	123,491
Miner ES	76,900	Ron Brown College Preparatory High School	181,541	Takoma EC	117,050
Monument Academy PCS	63,239	Roosevelt HS; Roosevelt STAY	327,870	The Children's Guild DC PCS	60,000
Moten ES	110,000	Roots PCS [Kennedy Street]	9,000	The Next Step/El Proximo Paso PCS; The Next Step PCS- Adult	31,352
Mundo Verde Bilingual PCS	52,025	Roots PCS [North Capitol Street]	9,700	Thomas ES	74,826
Murch ES	114,078	Ross ES	20,270	Thomson ES	40,950
Nalle ES	65,418	Savoy ES	99,975	Thurgood Marshall Academy PCS	84,625
Noyes EC	51,500	School Within School at Goding	87,794	Truesdell EC	78,964
Oyster Adams Bilingual School (Adams)	70,997	School Without Walls SHS	68,000	Tubman ES	83,462
Oyster Adams Bilingual School (Oyster)	61,865	Seaton ES	66,624	Turner ES	94,500
Patterson ES	78,300	SEED PCS of Washington, DC	76,365	Two Rivers PCS - 4th Street [Elementary]	33,076
Paul PCS - Middle School; Paul PCS - International High School	186,061	Sela PCS	18,646	Two Rivers PCS - 4th Street [Middle]	17,929
Payne ES	61,493	Shepherd ES	64,511	Two Rivers PCS - Young	86,530

Appendix A.25 Gross Square Feet by Facility SY2017-18 (cont.)

SCHOOL NAME	GROSS SQUARE FEET
Tyler ES	72,954
Van Ness ES	58,413
Walker-Jones EC	104,200
Washington Global PCS	13,178
Washington Latin PCS - Middle School; Washington Latin PCS - High School	115,983
Washington Leadership Academy PCS [St. Paul's College]; Lee Montessori PCS [St. Paul's College]	69,346
Washington Mathematics Science Technology PCHS	49,116
Washington Metropolitan HS; CHOICE Academy	75,074
Washington Yu Ying PCS	44,670
Watkins ES (Capitol Hill Cluster)	86,000
West EC	120,125
Wheatley EC	87,200
Whittier EC	63,516
Wilson HS	376,448
Total	18,479,785

Note: Bancroft ES and Briya PCS, Hyde-Addison ES, and Kimball ES were temporarily swinging due to modernization in SY2017-18. Listed GSF is for their permanent facility.



 GOVERNMENT OF THE
DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR