

Appendix A: DCPS Facility Data and Utilization Plans

SY15-16 MFP Annual Supplement

Program #	School Name	School Address	SY2015-16 Enrollment	Enrollment Projection FY17	SY2015-16 Permanent Capacity	SY2015-16 Portable Capacity	Total Capacity (Permanent + Portable)	Utilization	Plan to Address High/Low Utilization
202	Aiton ES*	533 48th Pl NE	260	268	441	0	441	59.0%	
203	Amidon-Bowen ES	401 Eye St SW	356	355	400	0	400	89.0%	
450	Anacostia HS	1601 16th St SE	597	583	837	0	837	71.3%	
452/462	Ballou HS (includes STAY	3401 4th St SE	1410	1698	1520	0	1520	92.8%	
204	Bancroft ES	1755 Newton St NW	521	521	563	0	563	92.5%	
402	Benjamin Banneker HS*	800 Euclid St NW	454	496	654	0	654	69.4%	
205	Barnard ES	430 Decatur St NW	637	642	486	176	662	96.2%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
206	Beers ES	3600 Alabama Ave SE	437	434	430	0	430	101.6%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. The boundary change is expected to right size the enrollment with the capacity at this school, but the full impacts of the changes may not be felt for a few years.
212	Brent ES	301 North Carolina Ave SE	384	405	389	0	389	98.7%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. A new classroom was created during Summer 2015.
213	Brightwood EC	1300 Nicholson St NW	709	728	584	132	716	99.0%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
347	Brookland MS	1150 Michigan Ave. NE	315	311	540	0	0	58%	
219	Bunker Hill ES	1401 Michigan Ave NE	156	167	480	0	480	32.5%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
404	Browne EC*	850 26th St NE	333	331	829	0	829	40.2%	Browne is a school that typically increases their enrollment after the October enrollment reporting date, in part due to the influx of homeless students. DCPS feels it is important that the school is able to accommodate these students. DCPS will consider options for partners to potentially utilize a portion of the building and will explore different academic program offerings to increase enrollment.
296	Bruce-Monroe ES @ Park View	3560 Warder St NW	470	476	609	0	609	77.2%	
220	Burroughs EC	1820 Monroe St NE	285	291	450	0	450	63.3%	
221	Burrville ES	801 Division Ave NE	326	330	400	0	400	81.5%	
454	Cardozo EC	1200 Clifton St. NW	783	778	1070	0	1070	73.2%	
224	Cleveland ES	1825 8th St NW	318	326	320	0	320	99.4%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
442	Columbia Heights EC (CHEC)	3101 16th St NW	1393	1418	1400	0	1400	99.5%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. The high school portion of CHEC is a school of choice that can control their enrollment through acceptance rates.

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227	H.D. Cooke ES	2525 17th St NW	397	403	440	0	440	90.2%	
455	Coolidge HS	6315 5th St NW	384	431	1105	0	1105	34.8%	Coolidge is the last comprehensive high school that has not been modernized. In planning for that modernization, DCPS is currently developing compelling academic offerings at the school, which may include Mass Media and other CTE pathways to increase interest in the school.
405	Deal MS	3815 Fort Dr NW	1341	1380	1370	200	1570	85.4%	
349	Dorothy Height	1300 Allison Street, NW	492	512	635	0	635	77.5%	
231	Drew ES	5600 Eads St NE	247	263	362	0	362	68.2%	
467	Dunbar HS	101 N St. NW	653	662	1100	0	1100	59.4%	
457	Eastern HS	1700 East Capitol St NE	967	1004	1100	0	1100	87.9%	
232	Eaton ES*	3301 Lowell St NW	478	477	386	0	386	123.8%	DCPS will monitor out of boundary enrollment at the school to ensure a satisfactory learning environment is provided for students. DCPS will also evaluate enrollment patterns over the next few years to measure the impact of recent boundary changes.
407	Eliot-Hine MS*	1830 Constitution Ave NE	478	188	717	0	717	66.7%	DCPS anticipates that demand for Middle School seats at Eliot-Hine will increase as excitement about the programming at Eastern High School continues to grow because Eliot-Hine feeds into Eastern. Eliot-Hine also received IB accreditation in SY15-16. Eliot-Hine will host Watkins in SY15-16.
471	Ellington School of the Arts	2501 11th St NW	525	534	NA	NA	NA		The school is currently in swing space at Garnett Patterson and Meyer.
409	SWW @ Francis-Stevens*	2425 N St NW	441	454	419	0	419	105.3%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
238	Garfield ES*	2435 Alabama Ave SE	317	312	374	0	374	84.8%	
239	Garrison ES	1200 S St NW	244	236	356	0	356	68.5%	
175	School-Within-School @ Goding*	920 F STREET NE	289	315	444	0	444	65.1%	
308	Malcolm X ES @ Green*	1500 Mississippi Ave. SE Washington	238	249	506	0	506	47.0%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. Additionally, DCPS current shares space at this location with a public charter school.
246	Hardy MS	1819 35th St NW	374	403	485	0	485	77.1%	
247	C.W. Harris ES*	301 53rd St SE	293	300	339	0	339	86.4%	
413	Hart MS	601 Mississippi Ave SE	381	341	912	0	912	41.8%	DCPS anticipates that the launch of the extended day program will boost enrollment.
258	Hearst ES	3950 37th St NW	316	315	330	0	330	95.8%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
249	Hendley ES	425 Chesapeake St SE	463	479	520	0	520	89.0%	
251	Houston ES*	1100 50th Pl NE	275	280	419	0	419	65.6%	
252	Hyde-Addison ES	3219 O St NW	316	336	330	0	330	95.8%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
254	Janney ES	4130 Albemarle St NW	731	734	700	0	700	104.4%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.

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433	Jefferson MS*	801 7th St SW	273	277	567	0	567	48.1%	DCPS expects that the enrollment will increase at Jefferson with Van Ness ES opening in SY 56-16, which will be a new feeder school to Jefferson MS. DCPS currently leases space on the property to Apple Tree PCS for demountable classroom use.
416	Johnson, John Hayden MS	1400 Bruce Pl SE	291	282	730	0	730	39.9%	DCPS is committed to putting unique programming offerings at the school to increase interest in the program; including a proposed extended day. Capital investment was made in the school during summer 2015, which will also make it more attractive for students.
421	Kelly Miller MS	301 49th St NE	450	436	600	120	720	62.5%	
257	Ketcham ES	1919 15th St SE	313	316	325	0	325	96.3%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
272	Key ES	5001 Dana Pl NW	386	407	364	44	408	94.6%	

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259	Kimball ES*	3375 Minnesota Ave SE	356	354	462	0	462	77.1%	
344	King, M.L. ES	3200 6th St SE	394	411	444	0	444	88.7%	
417	Kramer MS	1700 Q St SE	247	244	600	0	600	41.2%	DCPS believes the recent modernization will boost enrollment and will continue to monitor enrollment trends.
261	Lafayette ES	5701 Broad Branch Rd NW	700	706	516	220	736	95.1%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. The anticipated post-construction capacity will also address high enrollment.
262	Langdon ES	1900 Everts St NE	300	311	500	0	500	60.0%	
370	Langley ES	101 T Street NE	278	296	530	0	530	52.5%	
264	LaSalle-Backus EC	501 Riggs Road NE	340	347	400	0	400	85.0%	
266	Leckie ES	4201 M L King Ave SW	519	537	480	88	568	91.4%	
360	Capitol Hill Montessori School @ Logan*	215 G Street NE	330	374	392	0	392	84.2%	
271	Ludlow-Taylor ES	659 G St NE	370	404	362	0	362	102.2%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
884	Luke Moore Alternative HS	1001 Monroe St NE	297	342	350	0	350	84.9%	
420	MacFarland MS	4400 Iowa Ave., NW	0	72	610	0	0	0.0%	MacFarland is re-opening next school year.
273	Mann ES	4430 Newark St NW	360	380	370	0	370	97.3%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
274	Maury ES	1250 Constitution Ave NE	382	400	300	88	388	98.5%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students and is evaluating an addition at the school to address projected enrollment concerns.
435/458	McKinley (MS & HS)	151 T St NE	882	881	1160	0	1160	76.0%	
280	Miner ES	601 15th St NE	398	398	550	0	550	72.4%	
285	Moten ES	1565 Morris Rd SE	423	421	480	0	480	88.1%	
287	Murch ES	4810 36th St NW	625	635	488	286	774	80.7%	
288	Nalle ES	219 50th St SE	391	392	400	0	400	97.8%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
290	Noyes ES	2725 10th St NE	192	195	391	0	391	49.1%	Noyes recently converted from an education campus serving K-8 to an elementary school serving K-5 which caused a drop in their enrollment total when compared to last year. Enrollment is expected to grow in the future.
291	Orr ES	2200 Minnesota Ave SE	421	433	392	0	392	107.4%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. The anticipated post-construction capacity will also address the high utilization rate.
201	Oyster-Adams Bilingual (Adams)*	2020 19th St. NW	315	343	358	0	358	88.0%	
292	Oyster-Adams Bilingual (Oyster)	2801 Calvert St NW	371	338	350	0	350	106.0%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
294	Patterson ES	4399 South Capitol Terr SW	404	411	382	0	382	105.8%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
295	Payne ES	1445 C St SE	308	295	348	0	348	88.5%	
301	Peabody	425 C St NE	227	230	228	0	228	99.6%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
478	Phelps ACE HS	704 26th Street NE	306	307	512	0	512	59.8%	
299	Plummer ES	4601 Texas Ave SE	409	408	448	0	448	91.3%	

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300	Powell ES	1350 Upshur St NW	512	525	304	132	436	117.4%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. The anticipated post-construction capacity will also address high enrollment.
316	Randle Highlands ES	1650 30th St SE	339	345	450	0	450	75.3%	
302	Raymond EC*	915 Spring Rd NW	572	578	649	0	649	88.1%	
304	River Terrace	420 34th St NE	125	132	160	0	0	78.1%	
284	Marie Reed ES	2201 18th St. NW	399	402	470	0	470	84.9%	Both schools are in temporary locations. The Roosevelt High School building will be open for students in SY16-17.
459/456	Roosevelt HS	4301 13th St NW	1258	1275		0			
305	Ross ES	1730 R St NW	167	174	176	0	176	94.9%	
307	Savoy ES	2400 Shannon Pl SE	349	346	430	0	430	81.2%	

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466	School Without Walls HS	2130 G St NW	589	585	520	0	520	113.3%	This is a School of Choice that can control their enrollment through acceptance rates. DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
309	Seaton ES	1503 10th St NW	311	341	325	0	325	95.7%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. The anticipated post-construction capacity will also address high enrollment.
313	Shepherd ES	7800 14th St NW	329	354	400	0	400	82.3%	
315	Simon ES	401 Mississippi Ave SE	301	292	325	0	325	92.6%	
322	Smothers ES*	4400 Brooks St NE	274	280	337	0	337	81.3%	
427	Sousa MS	3650 Ely Pl SE	255	255	636	0	636	40.1%	During the modernization of the building, reducing the size of the building was considered. However, because of the historical significance of the building, structural changes were not made. DCPS will consider options for partners to potentially utilize a portion of the building and will explore different academic program offerings to increase enrollment.
319	Stanton ES	2701 Naylor Rd SE	526	513	586	0	586	89.8%	
321	Stoddert ES	4001 Calvert St NW	432	435	320	154	474	91.1%	
428	Stuart-Hobson	410 E St NE	424	424	450	0	450	94.2%	
324	Takoma EC	7010 Piney Branch Rd NW	468	465	450	0	450	104.0%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
325	Thomas ES	650 Anacostia Ave NE	411	421	474	0	474	86.7%	
326	Thomson ES	1200 L St NW	287	296	320	0	320	89.7%	
327	Truesdell EC	800 Ingraham St NW	588	628	542	88	630	93.3%	
328	Tubman ES	3101 13th St NW	545	560	500	0	500	109.0%	DCPS is evaluating Tubman as a potential candidate for trailers to address the overcrowding.
329	Turner ES	3264 Stanton Rd SE	460	499	530	0	530	86.8%	
330	Tyler ES	1001 G St SE	520	532	564	0	564	92.2%	
331	Van Ness ES	1100 5th St SE	86	129	439	0	0	19.6%	
332	Walker-Jones EC	1125 New Jersey Ave NW	449	473	700	0	700	64.1%	
333	Watkins	420 12th St SE	463	435	587	0	587	78.9%	
336	West EC*	1338 Farragut St NW	303	314	334	0	334	90.7%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students.
335	Wheatley EC	1299 Neal St NE	359	347	500	0	500	71.8%	
338	Whittier EC	6201 5th St NW	365	367	520	0	520	70.2%	
339	J.O. Wilson ES	660 K Street NE	505	518	524	0	524	96.4%	DCPS will monitor enrollment to ensure a satisfactory learning environment is provided for students. Two classroom spaces were created during Summer 2015.
474	Washington Metro*	300 Bryant Street NW	150	345	405	0	405	37.0%	DCPS believes the FY 16-17 investment in "Alternative Schools" across DCPS will increase enrollment. Also, the unique nature of the program does not lend itself to traditional utilization analysis.
463	Wilson HS	3950 Chesapeake St NW	1791	1783	1700	0	1700	105.4%	DCPS will continue to monitor enrollment and boundary changes are expected to right size the enrollment with the building capacity. It should be noted that the impact of the boundary changes will not be felt until the boundary changes have been in place for a few years.

