DC Public Education Boundary and Student Assignment Study

Ida B. Wells MS Principal Chit Chat

December 2023



Agenda

Overview of the Boundary Study and MFP

Review challenges of the Ida B. Wells feeder pattern

Share potential ideas

Discussion and feedback

Next steps



Office of the Deputy Mayor for Education

Develops and advances the Mayor's vision for educational and workforce excellence in Washington, DC.

Work to create a city where:

- all children, youth and adults thrive;
- every child knows joy, feels safe, and is ready to learn;
- every student attends a high-quality school; and
- every youth and adult has opportunities for strong continuing education and family-sustaining jobs.



What is the 2023 Boundary and Student Assignment Study?

A set of recommendations based on analytic findings and community feedback about how families and students can access public schools.

Types of recommendations:

- Updated DCPS school boundaries
- Revised school feeder patterns
- Suggested programmatic opportunities
- Added enrollment lottery preferences

Legislated per the <u>Attendance Zone Boundaries</u> Amendment Act of 2022



Read more about the four guiding principles of the Boundary Study: English Spanish



Goals of the Boundary Study

Clear Rights

Students have clear assignments to schools of right based on DCPS attendance zones and feeder pathways

Adequate Capacity

There is adequate capacity in the geographically zoned DCPS facilities at each grade level (pre-kindergarten, elementary, middle, and high), including feeder pathways, taking current and future population and enrollment trends into account

Equitable Access

There is equitable access among District students to high-quality public schools



Advisory Committee

Members

26 committee members + chairperson DM Kihn

Ward-designated members

Citywide members

Agency representatives

Timeline

- Meets monthly
- Final recommendations in March 2024

Scan to learn more about the Advisory Committee and members



Meetings are live streamed and recorded <u>here</u>



Guiding principles

The following <u>guiding principles</u> were drafted by the Advisory Committee with significant community input.

- A strong system of by-right neighborhood schools
- Equitable access to high quality schools
- Predictable and continuous access to schools
- Racially and socio-economically diverse schools

Read more about the guiding principles. English Spanish

Focused on addressing 7 priority challenges



Types of potential ideas explored

Policies

- Assignment structures
 - Boundary changes
 - New boundaries
 - Feeder changes
 - Grade configuration changes
 - Streamlining of dual rights
- Lottery and choice
 - Out of boundary seats offered
 - At-risk set-asides

Programs

- Changes to programming within schools
- Expansion of shared program opportunities for secondary students (CTE, virtual)

Cross agency coordination

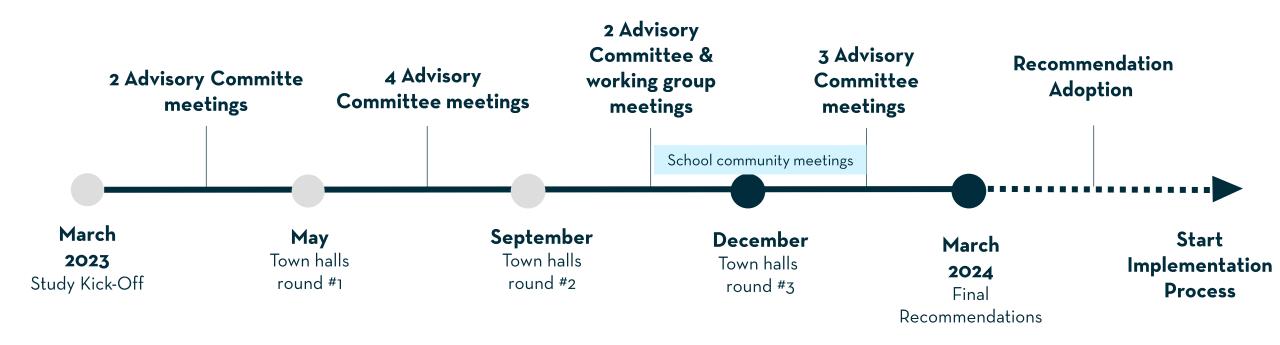
- DCPS and DC PCSB coordinated school planning
- Support efforts to increase safety
- Support access to specialized classrooms for special education services

Capital

- Facility modernization
- Reimagine shared space in underutilized facilities
- Additional capacity



Roadmap





Where we are in the Boundary Study process

Generating and testing ideas

Hearing from community about those ideas at school meetings

Incorporating feedback into discussions with Advisory Committee at upcoming December and January meetings (ideas will be refined/removed)



Goals of the Master Facilities Plan



Ensure school facilities are efficiently utilized.



Ensure every student is enrolled in a modern state of the art facility.



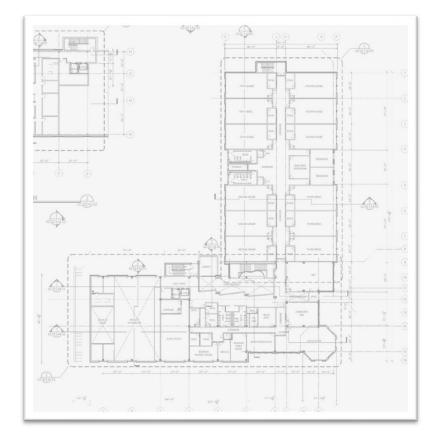
Ensure every student's daily experience is in a well-maintained facility.

MFP Town Hall: Programmatic capacity development

Process

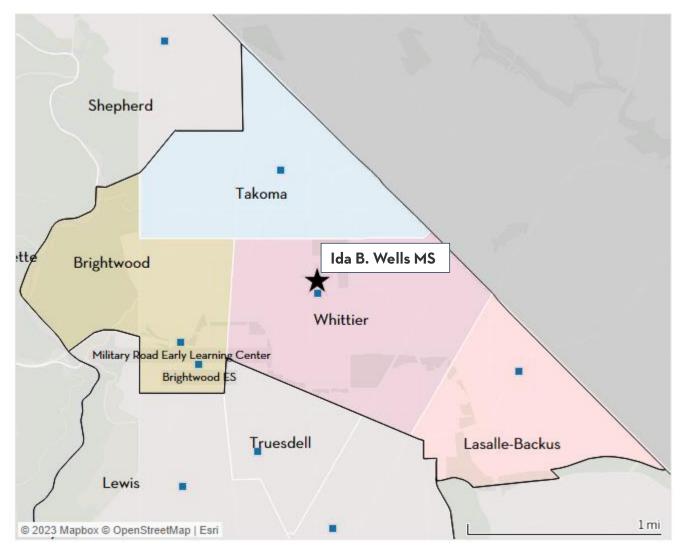
- Site visits and floor plan reviews
 109 DCPS school walks, May and June
- 2. Identification and categorization of spaces
- 3. Applying "student loads" per space

School Floor Plan



Ida B. Wells MS challenges

- Overutilization
- Increasing enrollment particularly from students with rights



Ida B. Wells MS feeder elementary school enrollments

	Enrollment	Enrollment trend, SY13-14 to SY22-23		In boundary enrollment %	5th grade enrollment
Brightwood Elementary School	591		445	75%	81
LaSalle-Backus Elementary School	255		145	57%	38
Takoma Elementary School	417		285	68%	41
Whittier Elementary School	380		230	61%	46

Data as of SY22-23



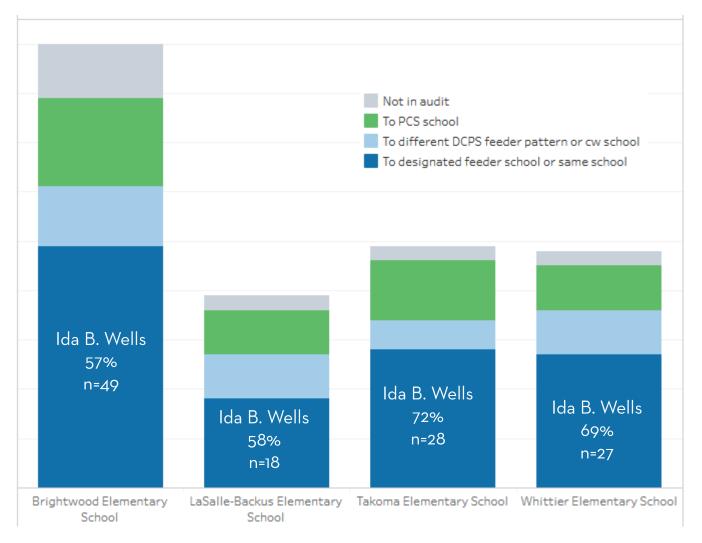
Where ES feeder 5th grade students enroll next year

Ida B. Wells MS has a strong feeder capture rate at 6th grade.

High percentages of students graduating from Takoma ES and Whittier enroll at Wells MS the next year.

Brightwood ES sends the largest number of students.

See <u>EdScape</u> for more details!



Data between SY21-22 and SY22-23



Ida B. Wells MS Enrollment

Ida B. Wells MS's enrollment was the highest in SY22-23 (539 students) and has remained static in SY23-24 reported enrollment

		Enrollment trend, SY19-20 to SY22-23	_		
lda B. Wells Middle					
School	539		365	68%	169

Data as of SY22-23

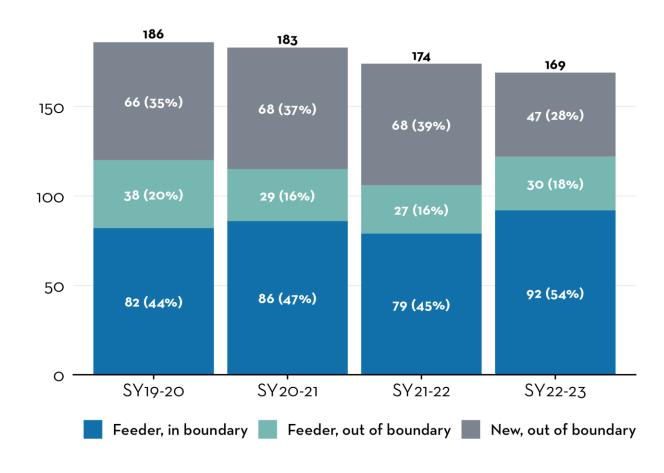
Ida B. Wells MS enrollment by feeder and new lottery seats

Students with a right to enroll at Wells increased from 106 students to 122 students in SY22-23.

Feeder in boundary + Feeder out of boundary = 72% of all 6th graders

Students accessing brand new out of boundary seats through the My School DC lottery declined from 68 students in SY21-22 to 47 in SY22-23.

Wells 6th grade enrollment over time, by feeder and In boundary





Challenge: High utilization at Ida B. Wells

Based on latest programmatic capacities for the Master Facilities Plan, Wells and Coolidge's combined programmatic capacity is **1,261 seats in total**.

- 452 for the middle grades at Ida B. Wells (6-8)
- 809 for the high school grades at Coolidge HS (9-12)

Middle school utilization is in the very high category

• SY23-24 reported enrollment of 540 / 452 capacity = 119% Wells building utilization

High school utilization is in the very high category

 SY23-24 reported enrollment of 1093 / 809 capacity = 135% Coolidge building utilization



Ideas to solve: >95% utilization



OUT OF BOUNDARY SEAT REDUCTION

Reduce number of out of boundary seats offered in the lottery to manage enrollment.

See detailed impacts in the Boundary Explorer tool

FYIs

Ida B Wells MS and Coolidge HS share a facility.

Coolidge HS's new cafeteria renovation starts this fiscal year. The 2023 Master Facilities Plan will consider whether these schools could be candidates for future facility modifications.

Boundary adjustments were tested and rejected due to the negative impacts on the Coolidge feeder pattern broadly.

QUICK FACTS

Schools What Happens		Target Outcomes (more in Boundary Explorer tool)			
Ida B Wells MS	Reduce out of boundary seat offerings	Utilization is reduced from the very high category to the high category.			
Coolidge HS	Reduce out of boundary seat offerings	Utilization is reduced from the very high category to the optimal category.			



Reactions and Discussion

Challenge:

Ida B Wells has
high utilization and rising
shares of entering 6th
grade students with
rights to attend.

Potential solutions:

Reduce out of boundary seats offered in the lottery

Reactions? Thoughts?

Tradeoffs?

Other ideas we should consider?



Next steps

- Share feedback from this meeting with the Advisory Committee for consideration moving forward
- Advisory Committee Meetings continued discussions
 - December 20
 - January 10
 - January 31
- Final recommendations March 2024



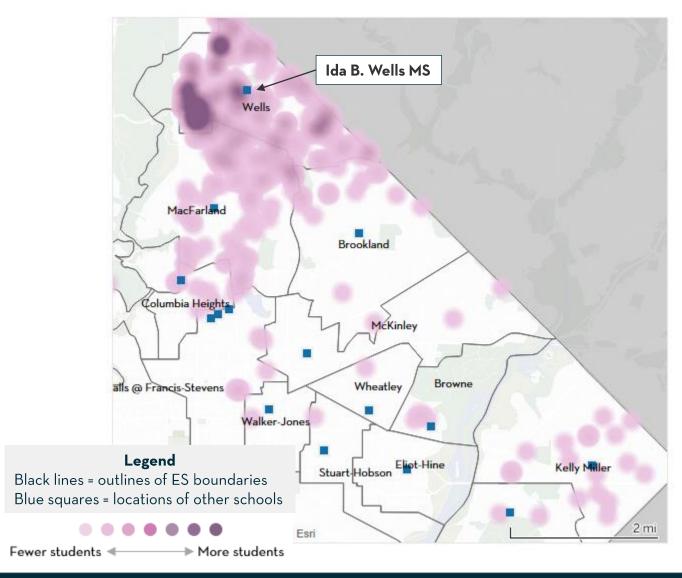
Visit the Boundary Explorer: www.dcschoolboundaryexplorer.com

Complete the feedback form on the DME website: tinyurl.com/DMEBoundarySurvey



Appendix: Where Ida B. Wells MS Students Live

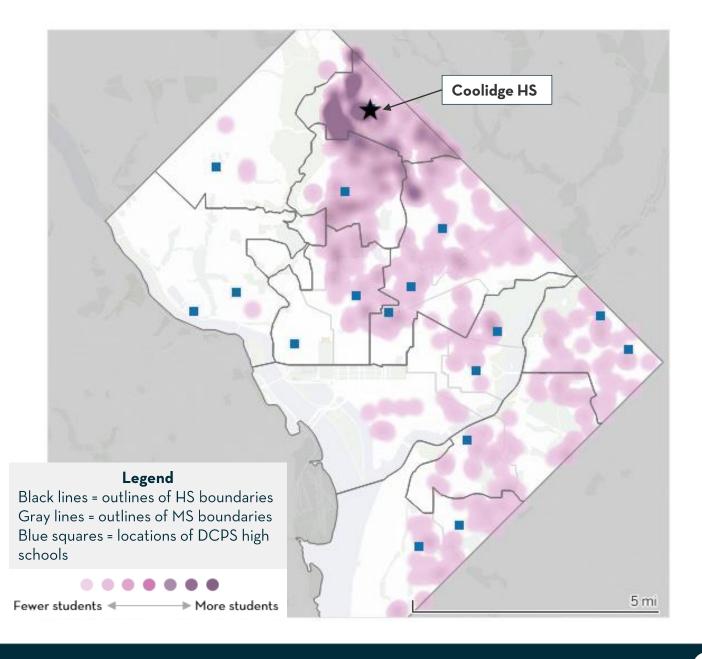
This map shows the densities of where Ida B. Wells MS students live as of SY22-23 by DCPS middle school boundary.





Appendix: Where Coolidge HS Students Live

This map shows the density of where Coolidge HS students live as of SY22-23.



Appendix: Ida B. Wells Middle School choices

# Living in the boundary	Participation	# other schools attended	Top 5 other schools attended	Median distance traveled for OOB students (miles)
1334	27%	District of Columbia International School Capital City PCS - Middle School		1.9

Citywide median OOB 6-8 distance = 2.5 miles



Appendix: MFP Utilization

School Enrollment

School Utilization =

School Programmatic Capacity



Appendix MFP Town Hall: Programmatic capacity development - Identified space use

Grade level

- PK-3
- PK-4
- Kindergarten
- Grade 1-5
- Grade 6-12

Specialized

- Specialized Classroom
- Career Technology
- Alternative Programs
- Computer Lab
- Music or Art Room

Supports

- Offices
- Gym or
 Multi-Purpose Room
- Library/Media Center
- Resource Room
- Other



Appendix MFP Town Hall: Programmatic capacity development - Loading Standards

Space Type	Students Per Room
PK-3	16
PK-4	20
K-1	22
Grade 2-5	23
Special Education	10
Grade 6-12	25
Specialized Classroom	25
Career Technology	18*
Alternative Programs	25
Gym or Multi-Purpose Room	25
Computer Lab	25
Music or Art Room	25

^{*}assumed average, number of students may vary based on the CTE program



Appendix MFP Town Hall: Programmatic capacity development - Calculation

Programmatic capacity = count of rooms x loading standards

Secondary School

Room Type	Grade 6-12	Self contained SPED	Specialized Room	Alt Program	Music & Art Room	СТЕ	Computer Lab	Gym	Resource Rooms	Total
# of Rooms	29	6	14	-	3	5	-	1	25	83
Student Loading	25	10	25	25	25	18	25	25	-	
Capacity	725	60	350	-	75	90	-	25	-	1,325 total
										1,126 adjusted*

*15% adjustment made for secondary schools to account for planning periods and secondary programming

Planned capital projects included in room count



Appendix MFP Town Hall: Programmatic capacity development - adjustments

- Planning periods
- Program offerings
- % of general purpose to special purpose classrooms
- Office space availability
- Specials rooms in elementary schools

