

Stabilize and Strengthen Early Childhood Education Dashboard

Total Investment
(FY21-24)

FY22
Investment

Project
Status

As of March 2022

1 Stabilize the sector

Provide "DC Child Care Stabilization Grants"	\$55.8M	\$39.8M	Launched
Increase subsidies	\$20.0M	\$10M	Launched
Provide gap-filling "Back to Work" grants	\$32.0M	\$7.9M	Planning

2 Increase supply in shortage areas

Provide "Access to Quality" Grants	\$32.0M	\$7.9M	Planning
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3 Improve Quality

Create credentialing scholarship fund	\$3.2M	\$2.2M	Planning
Pay recognition and retention bonuses	\$6.0M	\$3.0M	Planning

Note: Investments reflect budgeted federal recovery investments

Accelerate K12 Learning Dashboard

**Total Investment
(FY21-24)**

**FY22
Investment**

**Project
Status**

As of March 2022

1 Fully Re-Open Schools

Conduct broad asymptomatic testing	\$18.0M	\$18.0M	Launched
Ensure comprehensive layered mitigation	\$19.0M	\$19.0M	Launched
Provide public schools facilities grants	\$20.0M	\$10.0M	Launched

2 Re-engage students, ensure attendance

Run a "Back to In-Person School" Campaign	\$0.7M	\$0	Complete
Provide direct support to families hesitant to return to school	\$0.7M	\$0.3M	Launched
Expand "Every Day Counts!" family communication tools	\$2.0M	\$1.0M	Pre-Launch (Spring '22)

Note: Investments reflect budgeted federal recovery investments

Accelerate K12 Learning Dashboard

**Total Investment
(FY21-24)**

**FY22
Investment**

**Project
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As of March 2022

3 Keep Youth Safe

	Total Investment (FY21-24)	FY22 Investment	Project Status
Launch "Safe Passage Safe Blocks"	\$15.3M	\$4.8M	Launched
Expand DPR "Afternoon Access" program	\$1.2M	\$0.4M	Launched
Expand OST programming through a "safety supplement"	\$3.0M	\$3.0M	Launched
Implement an OST "Youth Scholarship Fund"	\$1.0M	\$0.5M	Pre-Launch (Spring '22)
Review sports offerings in DC	\$0.3M	\$0.3M	Pre-Launch (Spring '22)

4 Address student mental health needs

Expand school-based mental health services	\$8.4M	\$4.0M	Launched
Strengthen school-based mental health services	\$0.4M	\$0.2M	Launched
Provide mobile support for students in crisis	\$1.0M	\$0.5M	Launched

Note: Investments reflect budgeted federal recovery investments

Accelerate K12 Learning Dashboard

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As of March 2022

5 Extend Learning Opportunities

Offer "Earn and Learn" through MBSYEP	\$11.5M	\$6.4M	Launched
Operate DPR Summer "Boost Camps"	\$13.2M	\$5.7M	Launched

6 Implement high-impact tutoring

Increase the supply of tutors and tutoring	\$21.0M	\$6.8M	Launched
Offer tutoring at non-school locations	\$6.5M	\$2.5M	Launched
Strengthen tutoring at highest-need schools	\$9.0M	\$4.0M	Pre-Launch (Spring '22)
Support the tutoring ecosystem	\$4.5M	\$1.5M	Launched

Note: Investments reflect budgeted federal recovery investments

Accelerate K12 Learning Dashboard

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7

Reimagine secondary pathways to post secondary success

Implement the "College Rising" program	\$4.2M	\$1.5M	Launched
Launch the Advanced Technical Center	\$8.9M	\$4.0M	Planning
Re-imagine High School: Advanced school-year internships, middle and high school CTE opportunities	\$20.5M	\$4.5M	Launched

8

Support Educators

Provide virtual coaching for teachers	\$0.1M	\$0.1M	Launched
Focus on educator wellness	\$0.9M	\$0.3M	Launched
Implement "Grow Your Own Teacher" Pipeline	\$4.4M	\$1.5M	Planning

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Care for families

Promote family wellness	\$1.1M	\$0.5	Launched
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Note: Investments reflect budgeted federal recovery investments

Drive Inclusive Jobs Recovery for Residents Dashboard

**Total Investment
(FY21-24)**

**FY22
Investment**

**Project
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As of March 2022

1 Strengthen employer-
job-seeker connections

Career Coaches	\$9.1M	\$4.6M	Pre-Launch (Spring '22)
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2 Drive surge in high-
impact credentialing

Launch the "DC Futures" program	\$34.7M	\$11.1M	Launched
Promote IT workforce programming	\$6.2M	\$3.0M	Planning
Promote Nursing workforce programming	\$5.8M	\$2.2M	Planning
Offer UDC tuition assistance and enrollment incentives	\$5.2M	\$1.7M	Launched

Note: Investments reflect budgeted federal recovery investments

Drive Inclusive Jobs Recovery for Residents Dashboard

3 Expand paid opportunities to learn at work

	Total Investment (FY21-24)	FY22 Investment	Project Status
Earn & Learn: Expand "Project Empowerment"	\$111.5M (all Earn & Learn)	\$42.7M (all Earn & Learn)	Planning
Earn & Learn: Promote apprenticeships and youth apprenticeships	\$111.5M (all Earn & Learn)	\$42.7M (all Earn & Learn)	Launched
Earn & Learn: Promote on-the-job training	\$111.5M (all Earn & Learn)	\$42.7M (all Earn & Learn)	Planning

As of March 2022

4 Foster training driven and owned by employers

Earn & Learn: Expand the DC Infrastructure Academy	\$111.5M (all Earn & Learn)	\$42.7M (all Earn & Learn)	Planning
Promote employer-led trainings	\$19.8M	\$6.6M	Planning

Note: Investments reflect budgeted federal recovery investments