

## HANDOUT 15

### CURRENT UPSFF AMOUNTS BY SECTOR, FY14

CURRENT FUNDING 2013-14					
Base Cost	\$9,306				
	DCPS Student Count	DCPS Funding	Charter Student Count	Charter Funding	Total Funding
<b>OPERATING COSTS</b>					
<i>General Education (Instructional and M&amp;O)</i>	46,059	\$473,172,358	37,410	\$381,736,178	\$854,908,536
<i>Special Education</i>	7,300	\$123,520,694	4,762	\$75,011,806	\$198,532,500
<i>Special Education Compliance Fund</i>	6,921	\$10,305,369	4,762	\$7,091,127	\$17,396,496
<i>English as a Second Language</i>	4,505	\$19,285,740	2,805	\$11,746,976	\$31,032,716
<i>Summer School</i>	10,867	\$18,017,937	12,087	\$20,155,517	\$38,173,454
<b>Total UPSFF Non- residential</b>		<b>\$644,302,098</b>		<b>\$495,741,604</b>	<b>\$1,140,043,702</b>
Total Residential		\$0		\$6,552,993	\$6,552,993
<b>Total UPSFF Operating Allocation</b>		<b>\$644,302,098</b>		<b>\$502,294,597</b>	<b>\$1,146,596,695</b>
Residential Facilities			366	\$3,072,570	\$3,072,570
<b>TOTAL UPSFF FUNDING</b>		<b>\$644,302,098</b>		<b>\$505,367,167</b>	<b>\$1,149,669,265</b>