

HANDOUT 13 - PROPOSED UPSFF

Category	Current		Proposed			
	Instructional and M&O UPSFF Weight	Instructional and M&O UPSFF per pupil allocation	Instructional UPSFF Weight	Instructional UPSFF Per Pupil Allocations	Facility M&O UPSFF Per Pupil Allocations	Total UPSFF Per Pupil Allocations
Foundation		\$9,306		\$10,285	\$1,071	\$11,356
General Education						
Pre-School	1.34	\$12,470	1.1	\$11,314	\$1,071	\$12,385
Pre-Kindergarten	1.3	\$12,098	1.1	\$11,314	\$1,071	\$12,385
Kindergarten	1.3	\$12,098	1	\$10,285	\$1,071	\$11,356
Grades 1-3	1	\$9,306	1	\$10,285	\$1,071	\$11,356
Grades 4-5	1	\$9,306	1	\$10,285	\$1,071	\$11,356
Grades 6-8	1.03	\$9,585	1.02	\$10,491	\$1,209	\$11,700
Grades 9-12	1.16	\$10,795	1.11	\$11,416	\$1,342	\$12,758
Alternative*	1.17	\$10,888	1.73	\$17,793	\$1,209	\$19,002
Adult*^	0.75	\$6,980	1.02	\$10,491	\$1,209	\$11,700
Identified Learning Needs Add-on Weightings						
Special Ed level 1 ¹	0.98	\$9,119	1.02	\$10,491		
Special Ed level 2 ¹	1.21	\$11,260	1.22	\$12,548		
Special Ed level 3 ¹	1.98	\$18,425	1.78	\$18,307		
Special Ed level 4 ¹	3.5	\$32,571	2.91	\$29,929		
English as a Second Language	0.45	\$4,188	0.58	\$5,965		
At-Risk	N/A	N/A	0.33	\$3,394		
Summer School	0.17	\$1,582	N/A ²	N/A ²		
* Proposed weight assumes Alternative Education and Adult students would not receive an At-Risk weighting.						
^ Proposed weight assumes a full-time FTE. Many Adult Education students would be counted at below a full-time FTE.						
¹ Special ed level current and proposed weights include the 0.40 special education capacity fund weights						
² Summer school is accounted for in the proposed ELL and at risk weights.						
Note: Extended school year for special education is included in the current and proposed special education weights.						