

2015-16 School Year Minimum At-Risk Funding for Charter LEAs

27-Apr-16

This represents the minimum funding for which charter LEAs are guaranteed by July 2016 based on the at-risk projections for the 2015-16 school year. Calculations multiply the projected student count by the 2015-16 per pupil at-risk funding of \$2,079. Actual levels of at-risk funding for charter LEAs may exceed these minimum, guaranteed amounts due to actual at-risk enrollment.

The "hold harmless" commitment will ensure that the minimum, guaranteed amount will be reached through a combination of regular, quarterly payments, the first supplemental payment made in April, the second and third supplemental payments, and a final hold harmless payment (if needed) in July 2016.

LEA Name	Projected Student At-Risk Count		Guaranteed Minimum At-Risk Funding (at \$2,079 per student)
Achievement Preparatory Academy PCS	348	\$	723,492
AppleTree Early Learning Center PCS	325	\$	675,675
Basis DC PCS	55	\$	114,345
Bridges PCS	118	\$	245,322
Briya Public Charter School	21	\$	43,659
Capital City PCS	331	\$	688,149
Cedar Tree Academy Public Charter School	262	\$	544,698
Center City PCS	719	\$	1,494,801
Cesar Chavez PCS	830	\$	1,725,570
Community College Preparatory Academy PCS	0	\$	-
Creative Minds International PCS	29	\$	60,291
D.C. Bilingual PCS	150	\$	311,850
D.C. Preparatory Academy PCS	679	\$	1,411,641
DC Scholars PCS	290	\$	602,910
Democracy Prep PCS-Congress Heights	436	\$	906,444
District of Columbia International School	86	\$	178,794
E.L. Haynes PCS	487	\$	1,012,473
Eagle Academy PCS	545	\$	1,133,055
Early Childhood Academy PCS	170	\$	353,430
Elsie Whitlow Stokes Community Freedom PCS	62	\$	128,898
Excel Academy PCS	515	\$	1,070,685
Friendship PCS	2,720	\$	5,654,880
Harmony DC Public Charter School	61	\$	126,819
Hope Community Academy PCS	412	\$	856,548
Howard University Middle School of Math and Science	115	\$	239,085
IDEA PCS	179	\$	372,141
Ideal Academy PCS	187	\$	388,773
Ingenuity Prep PCS	212	\$	440,748
Inspired Teaching Demonstration PCS	41	\$	85,239
Kingsman Academy PCS	123	\$	255,717
KIPP DC PCS	2,656	\$	5,521,824

Latin American Montessori Bilingual (LAMB) PCS	45	\$	93,555
Latin American Youth Center (LAYC) Career Academy	0	\$	-
Lee Montessori PCS	14	\$	29,106
Mary McLeod Bethune PCS	241	\$	501,039
Maya Angelou PCS	1	\$	2,079
Meridian PCS	299	\$	621,621
Monument Academy PCS	18	\$	37,422
Mundo Verde Bilingual PCS	67	\$	139,293
National Collegiate Preparatory PCS	215	\$	446,985
Paul PCS	344	\$	715,176
Perry Street Prep PCS	220	\$	457,380
Potomac Preparatory PCS	267	\$	555,093
Richard Wright PCS for Journalism and Media Arts	225	\$	467,775
Roots PCS	39	\$	81,081
SEED PCS of Washington DC	174	\$	361,746
Sela PCS	32	\$	66,528
Shining Stars Montessori PCS	26	\$	54,054
Somerset PCS	196	\$	407,484
St. Coletta Special Education PCS	110	\$	228,690
The Children's Guild PCS	81	\$	168,399
The Next Step PCS	0	\$	-
Thurgood Marshall Academy PCS	224	\$	465,696
Two Rivers PCS	169	\$	351,351
Washington Global PCS	11	\$	22,869
Washington Latin PCS	89	\$	185,031
Washington Mathematics Science Technology PCHS	230	\$	478,170
Washington Yu Ying PCS	23	\$	47,817
William E. Doar Jr PCS	229	\$	476,091
Youthbuild PCS	0	\$	-
	16,753	\$	34,829,487

Notes:

1. 2015-16 per pupil at-risk funding is \$2,079

2. This represents the minimum amount of funding, which charter LEAs are guaranteed by June 2016, based on the at-risk projections for the 2015-16 school year. Actual levels of at-risk funding for charter LEAs may exceed these minimum, guaranteed amounts due to actual at-risk enrollment of at-risk students (including supplemental payment identifications) exceeding the projected level of at-risk enrollment.